



Riverside Elementary School

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	3031
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,600,000

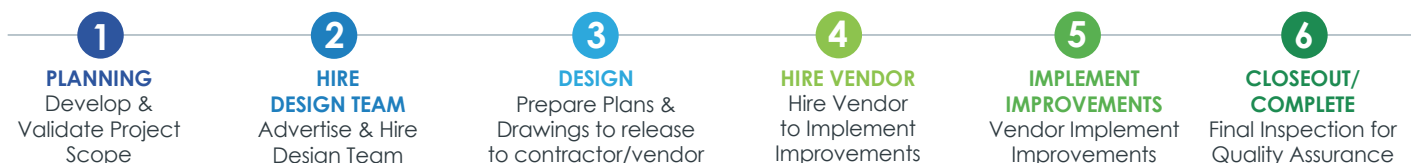
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 40% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017	2/5/2018				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000	COMMENTS:
Fire Alarm	\$294,000	
Fire Sprinklers	\$722,000	
HVAC Improvements	\$170,000	
Media Center Improvements	\$160,000	

SCHOOL CHOICE ENHANCEMENTS*		Phase 25% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Rock Island Elementary School

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location ID	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,499,000
Total Facilities Budget	\$1,334,000

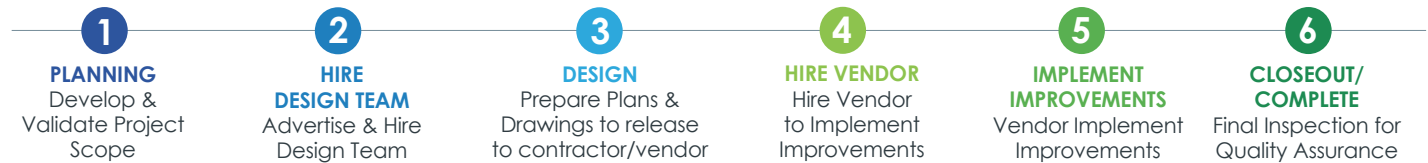
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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor

School Choice Enhancements: COMPLETE 11/2017. Voting complete 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards are delivered 06/2017. Wayfinding signage delivered 11/2017.

SMART Facilities Update By Project



SCHEDULE:	Phase 5% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	3/30/2017	5/18/2018	Q4 2018 (Forecast)	Q3 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$983,000
HVAC Improvements	\$251,000

FLAG: S	COMMENTS:
	Delays occurred during the design that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.

SCHEDULE:	Phase 100% complete			
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q3 2017	Q4 2017
Actual	11/2015	04/2016	11/2017	11/2017

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Royal Palm Elementary School

1951 NW 56 AVENUE, LAUDERHILL 33313

Location ID	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,254,120
Total Facilities Budget	\$3,972,120

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting authorized 12/21/17. Voting complete 2/15/18 - Furniture (chairs & tables) delivered and installed 05/2018. Marquee on order; anticipated structural engineered drawings submittal Q3 2018. NTP for the electrical scope issued, and anticipated drawings submittal Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 92% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2017	3/13/2017	8/30/2017	Q4 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	\$1,663,000		COMMENTS: The kick-off meeting at the start of Design was delayed due to scheduling issues. The project is processing to submission for review and comments.				
Fire Alarm	\$294,000						
Fire Sprinklers	\$758,000						
HVAC Improvements	\$728,000						
Media Center Improvements	\$190,000						

SINGLE POINT OF ENTRY							
Phase 60% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	11/7/2016	11/18/2016	2/2/2017	10/6/2017	2/16/2018	Q3 2018 (Forecast)	Q3 2018
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$195,000		COMMENTS: Delays in phase 3 and phase 4 have impacted the schedule. Project is processing to Substantial Completion.				
Additional funding for approved scope	\$44,120						

Royal Palm Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 44% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q4 2016	Q1 2018		Q4 2018	Q4 2018
Actual	12/2016	02/2018			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
			FLAG:	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sanders Park Elementary Magnet School
(f.k.a: Sanders Park Elementary School)

800 NW 16 STREET, POMPANO BEACH 33060

Location ID	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,274,000
Total Facilities Budget	\$4,873,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.
 Single Point of Entry: Complete prior to 2016.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 75% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual/Forecast	11/13/2017	12/19/2017					

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000	COMMENTS:
Fire Alarm	\$294,000	
Fire Sprinklers	\$689,000	
HVAC Improvements	\$2,161,000	
Media Center Improvements	\$283,000	

SCHEDULE:	Phase 100% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$0	COMMENTS: Funding removed as project was complete prior to 2016.

Sanders Park Elementary Magnet School

(f.k.a: Sanders Park Elementary School)

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location ID	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,080,000
Total Facilities Budget	\$569,000

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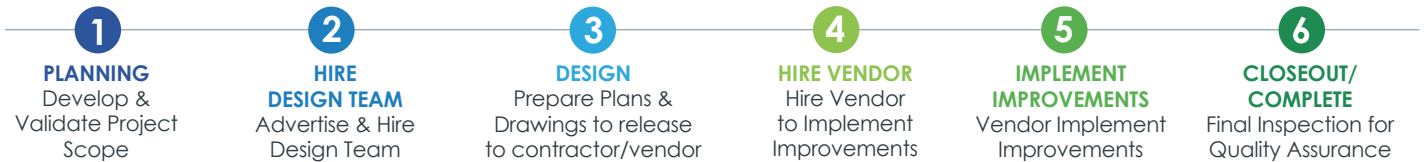
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 1/4/16. Cafeteria blinds delivered and installed 08/2016. Marquee and Playground are in the final stages of design. Media Center Broadcast system delivered 08/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 97% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019
Actual/Forecast	12/28/2016	2/1/2017	3/10/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:			BUDGET:	FLAG: S			
Fire Alarm			\$319,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.			
HVAC Improvements			\$150,000				

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$0	COMMENTS: Funding removed as project was completed prior to 2016.			

Sandpiper Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 30% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q2 2018	Q2 2018
Actual	11/2015	01/2016		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS: Delays due to design process of the marquee sign. Permitting anticipated in Q4 2018.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sawgrass Elementary School

12655 NW 8 STREET, SUNRISE 33325

Location ID	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,197,000
Total Facilities Budget	\$2,746,000

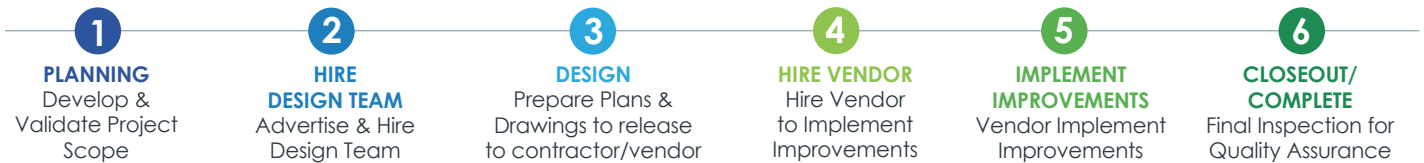
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual/Forecast	11/13/2017	12/13/2017					
SCOPE:	BUDGET:			FLAG:			
Bldg Envelope Impr. (Roof, Window, ext Wall, etc.)	\$1,077,000			COMMENTS: <div style="border: 1px solid black; height: 80px;"></div>			
Electrical Improvements	\$253,000						
Fire Alarm	\$294,000						
Fire Sprinklers	\$846,000						
HVAC Improvements	\$176,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS: <div style="border: 1px solid black; height: 40px;"></div>

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Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location ID	3431
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$7,217,975
Total Facilities Budget	\$6,656,975

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 97% Construction Documents in review.

Single Point of Entry: 95% Construction Documents in review.

School Choice Enhancements: COMPLETE 11/2017: Voting complete on 4/3/17. Laptops delivered 07/2017.
 TV production sound system delivered 11/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017	Q3 2018 (Forecast)	Q4 2018	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,876,000
ADA Restroom (DEFP)	\$437,975
Fire Alarm	\$420,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$2,577,000

FLAG: S

COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SINGLE POINT OF ENTRY Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
Actual/Forecast	8/2/2016	10/18/2016	4/25/2017	Q3 2018 (Forecast)	Q3 2018	Q1 2019

SCOPE:	BUDGET:
Single Point of Entry	\$233,000

FLAG: S

COMMENTS: Pulled out of primary renovations and accelerated for early completion. Change in direction caused delay in phase.

Sawgrass Springs Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q4 2017	Q4 2017
Actual	12/2016	04/2017	11/2017	11/2017

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location ID	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,259,975
Total Facilities Budget	\$2,910,975

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed. Furniture delivered 4/19/17. Office furniture renovation complete in 02/2017. Marquee installed 10/2017, and electrical tie-in complete and operational 11/2017. Shade structure complete 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **98%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	12/13/2016	Q3 2018 (Forecast)	Q4 2018	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000
ADA Stage Life (DEFP)	\$118,975
Fire Alarm	\$252,000
HVAC Improvements	\$1,623,121

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

HVAC IMPROVEMENTS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Cooling Tower Replacement	\$233,000

FLAG:

COMMENTS:

Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

Sea Castle Elementary School

SMART Facilities Update By Project Cont.

HVAC IMPROVEMENTS								Phase 100% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	1/30/2018	
SCOPE: HVAC Improvements - Chiller Replacement			BUDGET: \$383,879		FLAG:			
COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.								

SCHOOL CHOICE ENHANCEMENTS*				Phase 99% complete
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	11/2015	04/2017		
SCOPE: School Choice Enhancements		BUDGET: \$100,000		FLAG: S
COMMENTS: Coordinating additional proposals on the remaining available funds.				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Seagull Alternative High School

425 SW 28 STREET, FORT LAUDERDALE 33315

Location ID	0601
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,424,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 7/6/16; laptops delivered 8/2016; two-way radios delivered 3/2017. Revised proposals for the playground upgrades has been approved by school staff; documents for permit submittal anticipated Q4 2018. Additional indoor furniture on order and anticipated delivery Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 97% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	3/30/2017	Q3 2018 (Forecast)	Q1 2019	Q4 2019	Q4 2019
SCOPE:	BUDGET:			FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$330,000			COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.			
Fire Alarm	\$252,000						
Fire Sprinklers	\$392,000						
HVAC Improvements	\$171,000						
Media Center Improvements	\$179,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 40% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete			
Planned	Q1 2015	N/A		Q2 2018	Q2 2018		
Actual	11/2015	N/A					
SCOPE:	BUDGET:			FLAG: S			
School Choice Enhancements	\$100,000			COMMENTS: Vendor addressing comments to revise and resubmit drawings of marquee signage.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location ID	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,578,000
Total Facilities Budget	\$5,022,000

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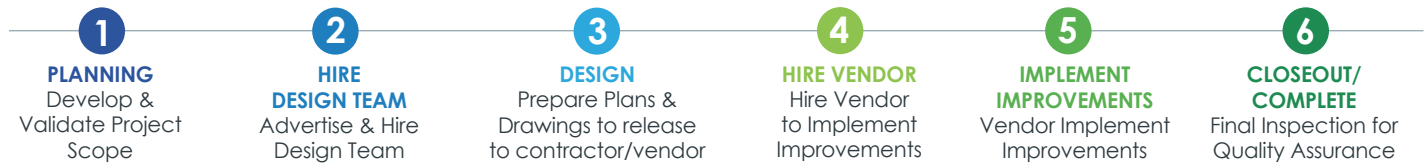
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: Construction in progress. Pending final inspection.

School Choice Enhancements: Voting authorized 5/9/18 - Voting Complete 06/2018 - Laptops, Printers, Projectors, Ipad, VGA adapters, Storage racks, action camera are on order, and anticipated deliveries Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	7/20/2017	4/24/2018				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,527,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>				
Fire Alarm	\$461,000						
Fire Sprinklers	\$1,101,000						
HVAC Improvements	\$1,023,000						
Media Center Improvements	\$507,000						

SINGLE POINT OF ENTRY							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q3 2018
Actual/Forecast	10/21/2016	10/21/2016	1/24/2017	4/18/2017	11/15/2017	Q3 2018 (Forecast)	Q3 2018
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$233,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Delays experienced during construction. Project is progressing to Substantial Completion. </div>				

Seminole Middle School

SMART Facilities Update By Project Cont.

TRACK							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q2 2016	Q2 2016
Actual/Forecast	N/A	N/A	N/A	N/A	4/5/2016	5/5/2016	5/5/2016
SCOPE:			BUDGET:		FLAG:		
Track Resurfacing			\$70,000		COMMENTS: Complete.		

SCHOOL CHOICE ENHANCEMENTS*							
Phase 10% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q4 2017		Q2 2018			Q2 2019	Q2 2019
Actual	11/2017		06/2018				
SCOPE:			BUDGET:		FLAG:		
School Choice Enhancements			\$100,000		COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

Location ID	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,624,764
Total Facilities Budget	\$3,391,764

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: 100% Construction Documents in review. Letter of recommendation for permitting anticipated in Q3 2018.

School Choice Enhancements: COMPLETE 05/2018. Voting complete 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room complete 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q2 2018	Q1 2019
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	Q4 2018 (Forecast)	Q1 2019	Q1 2020

SCOPE:	BUDGET:
Electrical Improvements	\$481,000
Bldg. Envelope Impr. (Roof, Window, Ext. Wall)	\$1,019,000
Fire Alarm	\$294,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$826,000
Safety/Ventilation (DEFP)	\$73,764
Media Center Improvements	\$325,000
Safety/Security Upgrades	\$192,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SINGLE POINT OF ENTRY

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q2 2018	Q1 2019
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	Q3 2018 (Forecast)	Q3 2018	Q1 2019

SCOPE:	BUDGET:
Single Point of Entry	\$60,000

FLAG: S

COMMENTS: Pulled out of primary renovations and accelerated for early completion. Change in direction caused delay in phase.

Sheridan Hills Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q1 2018	Q1 2018
Actual	11/2015	10/2016	05/2018	05/2018
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location ID	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
Total Facilities Budget	\$3,215,000

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 50% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018				

SCOPE:	BUDGET:
Electrical Improvements	\$336,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc)	\$1,577,000
Fire Alarm	\$294,000
HVAC Improvements	\$470,000
Media Center Improvements	\$365,000
Safety / Security Upgrade	\$73,000

FLAG:

COMMENTS:

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
	Planned	Q4 2018	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Technical College

(f.k.a: Sheridan Technical Center)

5400 W SHERIDAN STREET, HOLLYWOOD, FL 33021

Location ID 1051

Board District 1

Board Member Ann Murray

ADEFP Budget* \$8,726,000

Total Facilities Budget \$7,870,000

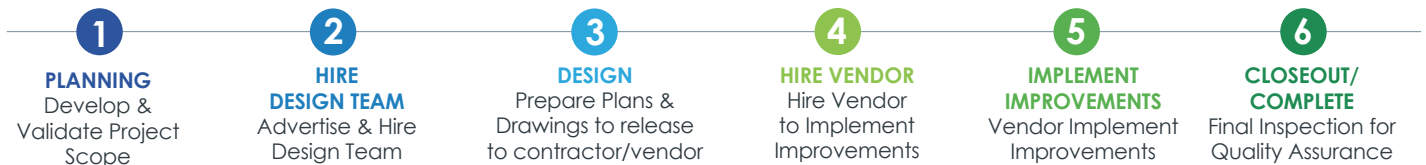
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
Actual/Forecast	7/1/2017	9/20/2017	3/6/2018			

SCOPE:

BUDGET:

FLAG:

Electrical Improvements	\$393,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,731,000
Fire Alarm	\$461,000
Fire Sprinklers	\$179,000
HVAC Improvements	\$3,592,000
Media Center Improvements	\$414,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

BUDGET:

FLAG:

School Choice Enhancements	\$100,000
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COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Technical High School

3775 SW 16 STREET, FORT LAUDERDALE 33312

Location ID	0422
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

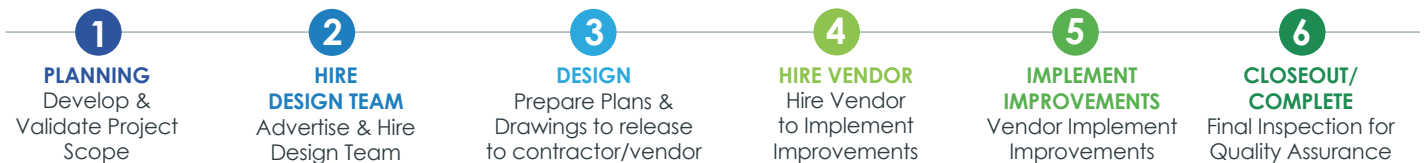
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 70% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020	Q4 2020
Actual/Forecast	11/13/2017	12/13/2017					
SCOPE:			BUDGET:			FLAG:	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,447,900			COMMENTS:	
HVAC Improvements			\$622,100				

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:			BUDGET:	FLAG:
School Choice Enhancements			\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location ID	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,281,000
Total Facilities Budget	\$844,000

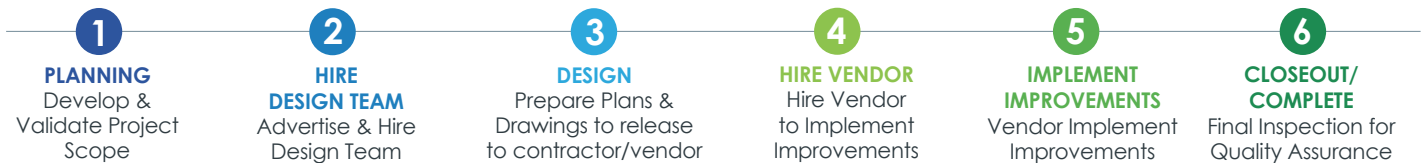
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Permit has been issued and project is in the process of hiring vendor.

School Choice Enhancements: Revised ballot received and is being evaluated for budget- Playground proposals are being revised to fit the budget.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	4/10/2017	4/10/2017	7/11/2017	6/30/2018			
SCOPE:	BUDGET:			FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$588,000			COMMENTS:			
HVAC Improvements	\$156,000						

SCHOOL CHOICE ENHANCEMENTS*			
Phase 75% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS:
Budget evaluation in progress for playground proposals.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,931,000
Total Facilities Budget	\$2,250,000

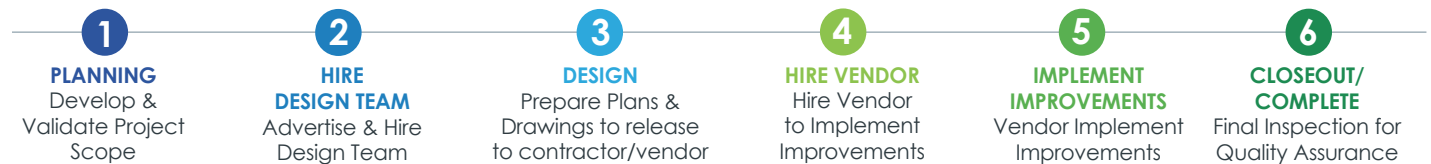
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 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project is in Hire Design Team Phase. Advertised of Solicitation on June 27, 2018.

Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 15% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q1 2021
Actual/Forecast	9/28/2017	6/27/2018					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,021,000		COMMENTS:				
Fire Sprinklers	\$999,000						
Media Center Improvements	\$130,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location ID	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,876,000
Total Facilities Budget	\$1,443,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

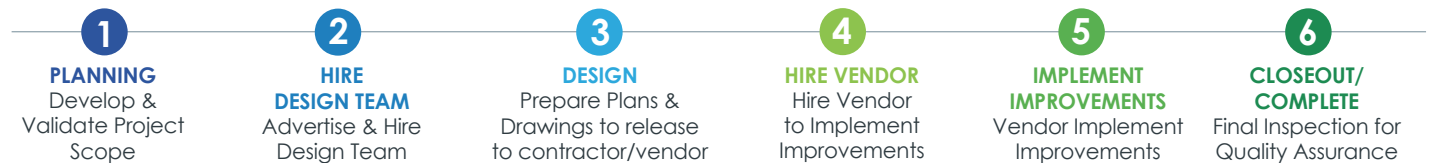
PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team. Board approved the PSA on June 26, 2018. ATP scheduled for July 2018.

Single Point of Entry: Meets current District standards.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021	Q1 2021
Actual/Forecast	9/28/2017	2/6/2018					
SCOPE:	PE/Athletic Improvements		BUDGET: \$6,000		FLAG:		
	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,337,000		COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	School Choice Enhancements		BUDGET: \$100,000
	FLAG:		
	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

Location ID	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,572,000
Total Facilities Budget	\$2,058,000

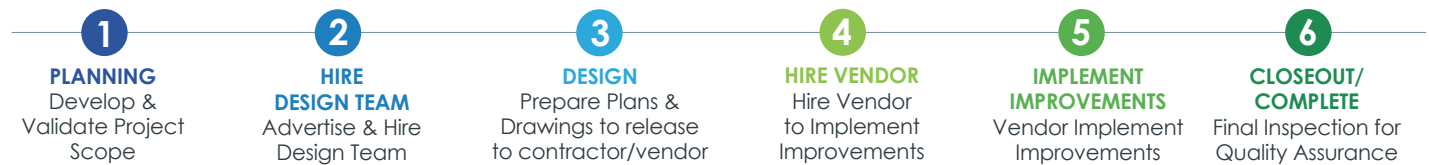
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: COMPLETE 01/2018: Voting complete 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017				
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET:		FLAG:		
	HVAC Improvements		\$207,000		COMMENTS:		
			\$1,751,000				

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4 2017	Q4 2017
Actual	11/2015	03/2017	01/2018	01/2018
SCOPE:	School Choice Enhancements		BUDGET:	
			\$100,000	
			FLAG:	
			COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location ID	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,379,000
Total Facilities Budget	\$1,134,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Revoting complete May 2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation complete 06/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 97% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019
Actual/Forecast	12/14/2016	12/14/2016	3/6/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET: \$890,000		FLAG: S		
	HVAC Improvements		\$144,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.		

SCHOOL CHOICE ENHANCEMENTS*							
Phase 91% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	Q2 2016	Q2 2018	Q2 2018	Q2 2018	Q2 2018	Q2 2018
Actual	11/2015	05/2016					
SCOPE:	School Choice Enhancements		BUDGET: \$100,000		FLAG: S		
					COMMENTS: Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location ID	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$6,105,000
Total Facilities Budget	\$5,127,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 1/26/2018. Upgrade classrooms to SMART rooms proposals are being coordinated. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **55%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2017	Q4 2018
Actual/Forecast	1/26/2016	4/5/2016	10/26/2016	6/6/2018	Q3 2018 (Forecast)	Q3 2019

SCOPE:	BUDGET:
HVAC Improvements	\$1,446,000
Re-roofing of existing Buildings #1 and part of #2	\$2,976,000

FLAG: S

COMMENTS:
Delays have occurred during the design phase that have impacted the schedule. Working to avoid further delays.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	\$0

FLAG:

COMMENTS:
Funding removed as project was completed prior to 2016.

Silver Trail Middle School

SMART Facilities Update By Project Cont.

ROOFING							Phase 100% complete	
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	N/A	N/A	N/A	N/A	N/A		Q2 2016	Q4 2016
Actual/Forecast	N/A	N/A	N/A	N/A	N/A		5/25/2016	11/29/2016
SCOPE:	Emergency re-roofing (Bldg 2 section C & D)		BUDGET:	\$605,000		FLAG:		
							COMMENTS: Complete.	

SCHOOL CHOICE ENHANCEMENTS*				Phase 65% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete					
Planned	Q1 2015	Q3 2016		Q2 2018			Q2 2018	
Actual	11/2015	07/2016						
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000		FLAG:	S	
							COMMENTS: Delays in design process for the marquee sign. Anticipated permit in Q3 2018.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location ID	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,775,000
Total Facilities Budget	\$6,052,000

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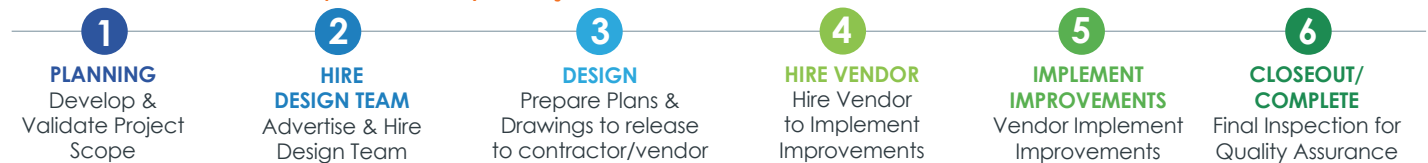
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 1/26/2018. : Upgrade classrooms to SMART rooms proposals are being coordinated. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **96%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019	Q1 2020
Actual/Forecast	8/22/2016	10/18/2016	4/3/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020	Q2 2020

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$25,000
Electrical Improvements	\$1,498,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,290,000
Fire Sprinklers	\$48,000
HVAC Improvements	\$1,117,000
Safety / Security Upgrade	\$242,000
STEM Lab Improvements	\$462,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.

South Broward High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY							
Phase 96% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q3 2019
Actual/Forecast	8/22/2016	10/18/2016	4/3/2017	Q3 2018 (Forecast)	Q4 2018	Q1 2019	Q%2019
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$270,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments. The Single Point of Entry scope will be separated from the Primary Renovation for implementation to expedite the project.				

WEIGHT ROOM							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	5/4/2017	5/11/2017	7/13/2017	9/13/2017	1/5/2018	2/23/2018	2/25/2018
SCOPE:	BUDGET:		FLAG:				
Weight Room Renovation	\$121,000		COMMENTS:				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 73% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2016	Q1 2018	Q3 2018	Q3 2018			
Actual	12/2016	01/2018					
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



South Plantation High School

1300 PALADIN WAY, PLANTATION 33317

Location ID	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,500,600
Total Facilities Budget	\$5,158,600

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

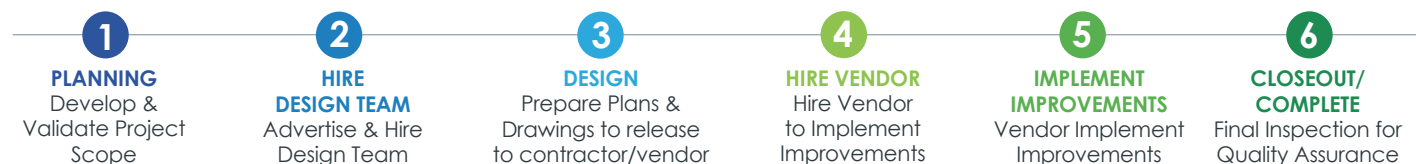
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

SCOPE:	BUDGET:
Electrical Improvements	\$510,600
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$516,000
Fire Sprinklers	\$790,000
HVAC Improvements	\$964,000
Media Center Improvements	\$830,000
STEM Lab Improvements	\$787,000

COMMENTS:

SINGLE POINT OF ENTRY

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018
Actual/Forecast	11/3/2016	11/3/2016	1/17/2017	5/2/2017	4/27/2018	Q4 2018 (Forecast)

SCOPE:	BUDGET:
Single Point of Entry	\$540,000

COMMENTS:
Delays that occurred in Phase 4 due to negotiations has impacted the project schedule.

South Plantation High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

 Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/1/2018	1/8/2018	2/5/2018	4/17/2018	4/25/2018	

SCOPE:

K Y[[\hFcca FYbcj Ujcb

BUDGET:

\$121,000

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location ID	0921
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

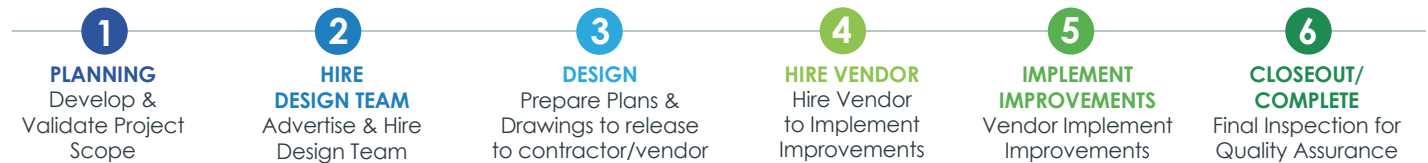
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 25% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$829,000	COMMENTS:
Fire Alarm	\$294,000	
HVAC Improvements	\$1,125,000	
Media Center Improvements	\$91,000	

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
	Planned	Q4 2018	TBD	TBD
Actual				

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

Location ID	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,653,000
Total Facilities Budget	\$2,321,000

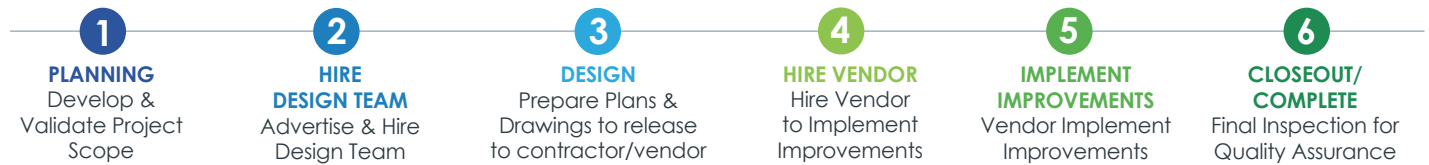
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE 8/15/17 - Voting complete on 3/30/17. Projector delivered in May 2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 97% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	12/14/2016	12/14/2016	3/15/2017	Q3 2018 (Forecast)	Q1 2019	Q4 2019	Q1 2020
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,457,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.			
HVAC Improvements			\$764,000				

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q1 2017	Q3 2017	Q3 2017
Actual	12/2016	03/2017	08/2017	08/2017
SCOPE:			BUDGET:	FLAG:
School Choice Enhancements			\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location ID	0211
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$38,792,361
Total Facilities Budget	\$36,413,861

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Construction is complete. Project is in Construction Closeout.

School Choice Enhancements: Voting complete 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Pending delivery of Column wraps. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018. Banners on order and anticipated delivery Q3 2018. Coordinating proposals for the remaining balance.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 98% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	9/28/2015	5/3/2016	10/19/2016	Q3 2018 (Forecast)	Q3 2018	Q3 2020	Q4 2020
SCOPE:			BUDGET:	FLAG: SB			
Electrical Improvements			\$1,499,114	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Addressing comments to "revise and resubmit" for permitting. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements. Because project is CM delivery, contractor is already on board. Additional funding was approved by the Board on April 17, 2018.			
Fire Alarm			\$1,174,000				
Fire Sprinklers			\$662,000				
HVAC Improvements			\$5,398,692				
Media Center Improvements			\$653,000				
Roof and loggias replacement			\$3,993,055				
STEM Lab Improvements			\$1,238,000				
Replace non ADA compliant concrete ramps and install aluminum canopies (DEFP)			\$350,000				
Additional funding for approved scope			\$13,710,000				

SINGLE POINT OF ENTRY							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	10/5/2016	12/9/2016	2/23/2017	2/27/2017	8/23/2017	1/9/2018	Q3 2018
SCOPE:			BUDGET:	FLAG: S			
Single Point of Entry			\$540,000	COMMENTS: Project is in final stages of completion.			

Stranahan High School

SMART Facilities Update By Project Cont.

TRACK							
							Phase 100% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q4 2016	Q4 2016
Actual/Forecast	N/A	N/A	N/A	N/A	9/12/2016	10/17/2016	10/17/2016
SCOPE:			BUDGET:		FLAG:		
Track Resurfacing			\$300,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Complete. </div>		

CAFETERIA ADDITION RENOVATIONS							
							Phase 85% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q3 2019	Q3 2020	Q3 2020
Actual/Forecast	1/15/2018	4/12/2018					
SCOPE:			BUDGET:		FLAG:		
Cafeteria Addition/Renovations			\$5,475,361		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Cafeteria Addition and Renovations is a partially-SMART Program funded project, being managed by the Owner's Representative. </div>		
Electrical Improvements - Cafeteria			\$12,886				
HVAC Improvements - Cafeteria			\$833,808				
Roof and loggias replacement - Cafeteria			\$352,945				

WEIGHT ROOM							
							Phase 100% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q1 2018
Actual/Forecast	3/3/2017	3/10/2017	4/3/2017	6/23/2017	7/24/2017	1/9/2018	1/21/2018
SCOPE:			BUDGET:		FLAG:		
Weight Room Renovation			\$121,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>		

SCHOOL CHOICE ENHANCEMENTS*							
							Phase 85% complete
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q1 2015		Q4 2015			Q2 2018	
Actual	11/2015		12/2015				
SCOPE:			BUDGET:		FLAG: S		
School Choice Enhancements			\$100,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Coordinating proposals for the remaining balance. </div>		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location ID	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$703,000
Total Facilities Budget	\$598,000

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETE 01/26/2018 -Voting complete 1/27/17; Document cameras, student laptops and projectors delivered in 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **96%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
Actual/Forecast	11/7/2016	11/7/2016	4/3/2017	Q3 2018 (Forecast)	Q1 2019	Q4 2019

SCOPE:	BUDGET:	FLAG: S
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$204,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.
Fire Alarm	\$294,000	

SCHOOL CHOICE ENHANCEMENTS* Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	01/2017	01/2018

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location ID	0251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,456,000
Total Facilities Budget	\$3,039,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Construction in Progress. NTP received 11/15/2017.

School Choice Enhancements: Voting complete 11/10/16. Projectors and two-way radios were delivered 05/2017. Coordinating quotes for outdoor benches, conference table and chairs. Marquee is in design and anticipated to be submitted for permitting Q3 2018. Cafeteria sound system delivered and installed 02/2018. Outdoor benches on order; anticipated delivery Q3 2018. Placed a new order for the fabric awning for the cafeteria entrance.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	8/12/2016	9/20/2016	4/3/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019

SCOPE:	BUDGET:
Electrical Improvements	\$424,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,071,000
Fire Sprinklers	\$12,000
HVAC Improvements	\$118,000
Safety / Security Upgrade	\$81,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.

SINGLE POINT OF ENTRY Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018
Actual/Forecast	10/21/2016	10/21/2016	1/24/2017	4/18/2017	11/15/2017	Q3 2018 (Forecast)

SCOPE:	BUDGET:
Single Point of Entry	\$233,000

FLAG: S

COMMENTS:
Delays during Phase 4 has impacted project schedule. Project is progressing to substantial completion.

Sunrise Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 35% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q2 2018	Q2 2018
Actual	11/2015	11/2016		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS: Delays due to design process of the marquee sign. Pending delivery of additional items.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

Location ID	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,647,000
Total Facilities Budget	\$1,311,000

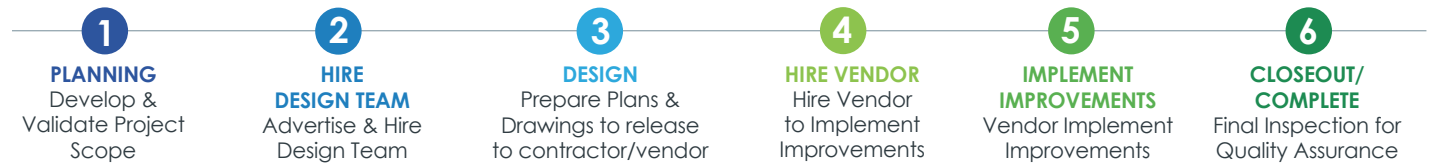
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting conducted and complete prior to October 2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Pending Signed & Sealed drawings.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q1 2020
Actual/Forecast	4/6/2017	4/19/2017	11/20/2017				
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET:	\$853,000			
	HVAC Improvements		BUDGET:	\$358,000			
FLAG:							
COMMENTS:							

SCHOOL CHOICE ENHANCEMENTS*							
Phase 10% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	N/A	Q2 2018				Q2 2018
Actual	11/2015	N/A					
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000			
FLAG:	S						
COMMENTS:	Vendor addressing comments to revise and resubmit drawings for playground.						

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

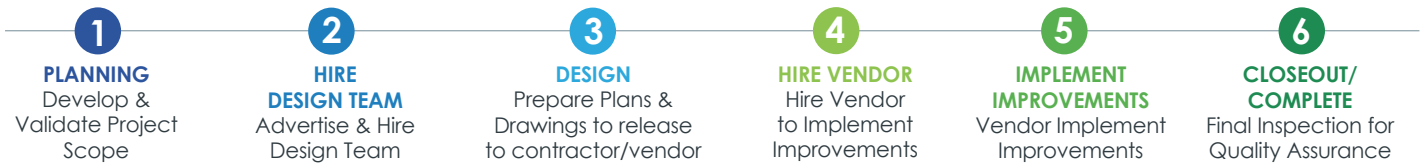
Location ID	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,660,000
Total Facilities Budget	\$1,266,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.
 Single Point of Entry: Complete prior to 2016.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 20% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	5/4/2018				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$211,000		COMMENTS:				
Fire Alarm	\$51,000						
Fire Sprinklers	\$532,000						
HVAC Improvements	\$372,000						

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$0		COMMENTS: Funding removed as project was completed prior to 2016.				

Sunshine Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location ID	2621
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,047,000
Total Facilities Budget	\$3,586,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in review.

Primary Renovation - Phase 2: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Projectors, laptops, document cameras and printers delivered 06/2018. additional technology items ordered, and anticipated delivery Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS - PHASE 1

Phase **99%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016	Q3 2018 (Forecast)	Q4 2018	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$205,000
Fire Sprinklers	\$854,000
HVAC Improvements	\$2,132,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

PRIMARY RENOVATIONS - PHASE 2

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020
Actual/Forecast	6/1/2017	7/12/2017	8/29/2017	Q3 2018 (Forecast)	Q2 2019	Q1 2020

SCOPE:	BUDGET:
Media Center Improvements	\$295,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase due to project scope clarification for the Media Center design. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

Tamarac Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 73% complete				
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	
Planned	Q1 2015	Q2 2016	Q4 2017	Q(201+
Actual	11/2015	04/2016		
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000
			FLAG: S	
			COMMENTS:	Additional technology items ordered, and pending delivery.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tedder Elementary School

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location ID	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,483,000
Total Facilities Budget	\$3,288,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 6/7/16. Teacher chairs delivered in October 2016. Benches for common areas delivered 11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee in design and anticipated submittal for permitting is Q4 2018. Playground permit issued; Identifying the underground lines found in the proposed playground location prior to start of the playground construction.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 97% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:			FLAG: S			
PE/Athletic Improvements	\$14,000			COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 5.			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,671,000						
Fire Alarm	\$294,000						
Fire Sprinklers	\$215,000						
HVAC Improvements	\$994,000						

SCHOOL CHOICE ENHANCEMENTS*				
Phase 33% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q2 2018	Q2 2018
Actual	01/2016	06/2016		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS: Vendor addressing comments to revise and resubmit drawings for marquee.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

Location ID	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,166,000
Total Facilities Budget	\$3,624,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

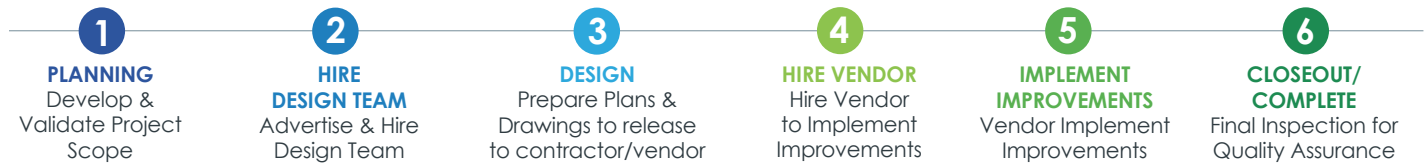
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation 30% Design Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.

SMART Facilities Update By Project



SCHEDULE:	Phase 40% complete					
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2020
Actual/Forecast	5/1/2017	7/20/2017	2/12/2018			

SCOPE:	BUDGET:
Electrical Improvements	\$265,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,883,000
Fire Alarm	\$462,000
HVAC Improvements	\$666,000
Fire Sprinkler	\$15,000

FLAG:

COMMENTS:

SCHEDULE:	Phase 85% complete					
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018
Actual/Forecast	10/21/2016	10/21/2016	1/24/2017	3/29/2017	11/15/2017	Q3 2018 (Forecast)

SCOPE:	BUDGET:
Single Point of Entry	\$233,000

FLAG: S

COMMENTS:

Delay experienced during phase 4 has impacted the schedule. Project is progressing to Substantial Completion.

Tequesta Trace Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location ID	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,004,000
Total Facilities Budget	\$1,788,000

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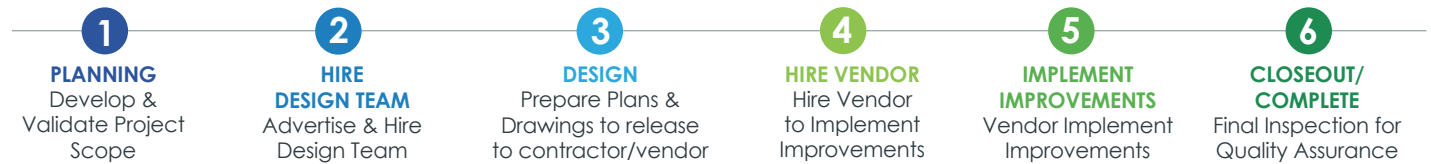
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 12/8/16. Sensory room equipment delivered 09/2017; scheduled installation is 11/8/17 - 11/10/17. Entertainment room furniture is on order and anticipated delivery Q3 2018. TVs will be installed once furniture is in place.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 97% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	11/21/2016	11/21/2016	1/24/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Electrical Improvements	\$293,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.				
Fire Alarm	\$377,000						
HVAC Improvements	\$899,148						
Safety / Security Upgrade	\$84,000						

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$0		COMMENTS: Funding removed as project was completed prior to 2016.				

The Quest Center

SMART Facilities Update By Project Cont.

HVAC IMPROVEMENTS

 Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

HVAC Improvements - CU Replacement

BUDGET:

\$16,525

FLAG:
COMMENTS:
HVAC IMPROVEMENTS

 Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	5/5/2017	N/A	7/1/2017 12/1/2017

SCOPE:

HVAC Improvements - RTU Replacement

BUDGET:

\$18,327

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

 Phase **33%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	Q2 2018

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:
 Pending delivery of Entertainment Room furniture.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Thurgood Marshall Elementary School

800 NW 13 STREET, FORT LAUDERDALE 33311

Location ID	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,099,736

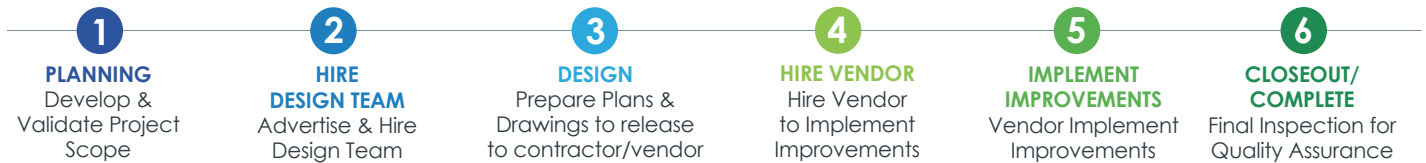
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$842,000
HVAC Improvements	\$1,104,000
ADA Restrooms	\$53,736

FLAG:
COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location ID	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,665,560
Total Facilities Budget	\$2,192,560

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team. Board approved the PSA on June 12, 2018. ATP scheduled for July 2018.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 75% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q2 2020	Q3 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017					
SCOPE:			BUDGET:	FLAG:			
PE/Athletic Improvements			\$7,000	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,205,000				
HVAC Improvements			\$194,000				
Music Room Renovation			\$136,000				
Conversion of Existing Space to Music and/or Art Lab(s)			\$169,000				

SINGLE POINT OF ENTRY							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q2 2018
Actual/Forecast	10/7/2016	10/10/2016	11/15/2016	12/14/2016	1/18/2018	Q3 2018 (Forecast)	Q3 2018
SCOPE:			BUDGET:	FLAG: S			
Single Point of Entry			\$195,000	COMMENTS: Delays experienced in Phase 4 due to rejection of bids and rebidding impacted the project schedule. Working to avoid further delays and complete project before the end of 2018.			
Additional funding for approved scope			\$185,560				

Tradewinds Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tropical Elementary School

1500 SW 66 AVENUE, PLANTATION 33317

Location ID	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,344,000
Total Facilities Budget	\$1,012,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	11/21/2016	12/14/2016	3/16/2017	Q3 2018 (Forecast)	Q1 2019	Q4 2019	Q1 2020
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$55,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid further delays.			
Fire Alarm			\$252,000				
Fire Sprinklers			\$33,000				
HVAC Improvements			\$166,000				
Media Center Improvements			\$237,000				
Conversion of Existing Space to Music and/or Art Lab(s)			\$169,000				

SCHOOL CHOICE ENHANCEMENTS*			
Phase 50% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		
SCOPE:			BUDGET:
School Choice Enhancements			\$100,000
			FLAG: S
			COMMENTS: Ballot development in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Twin Lakes Annex

4140 NW 10 AVE, OAKLAND PARK 33309

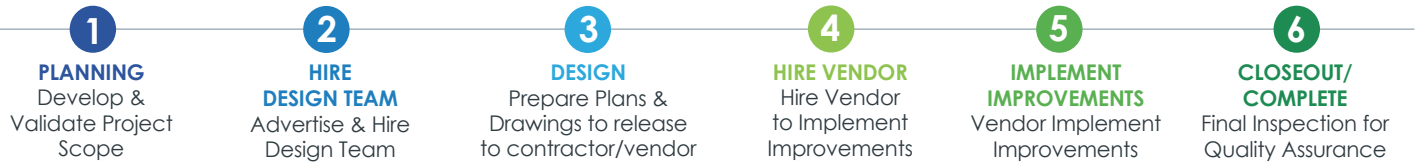
Location ID	3251
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,097,889
Total Facilities Budget	\$2,097,889

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PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

There is no scheduled SMART work at Twin Lakes Annex.

SMART Facilities Update By Project





Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

Location ID	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,570,000
Total Facilities Budget	\$1,298,000

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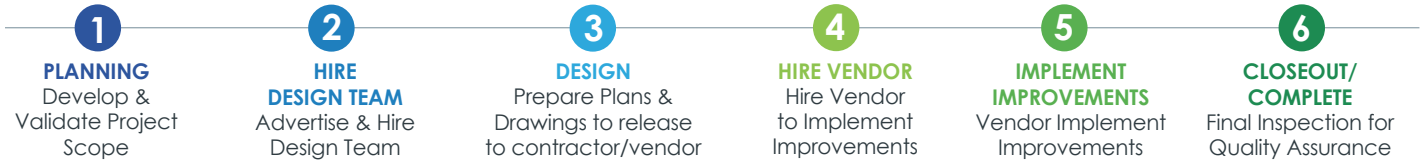
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Construction is in substantial completion.

School Choice Enhancements: Ballot reviewed and complies with guidelines. Voting approved 4/16/18. Voting complete 4/25/18 - Printers, classroom signage, desktop computers, TV studio Equipment, Poster Maker is on order; anticipated delivery Q3 2018. Classroom rugs delivered 06/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 90% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/6/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$81,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid further delays. </div>				
Fire Alarm	\$293,000						
Fire Sprinklers	\$304,000						
HVAC Improvements	\$150,000						
Media Center Improvements	\$175,000						

SINGLE POINT OF ENTRY		Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	9/29/2016	9/29/2016	11/11/2016	12/14/2016	7/10/2017	4/13/2018	Q3 2018
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$195,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Delays due to scheduling of inspections and testing for Substantial Completion. </div>				

Village Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q2 2018		Q3 2019	Q3 2019
Actual	11/2015	04/2018			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
			FLAG: S	COMMENTS: Items are on order and pending delivery.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Virginia S. Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location ID	3321
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,146,000
Total Facilities Budget	\$1,824,000

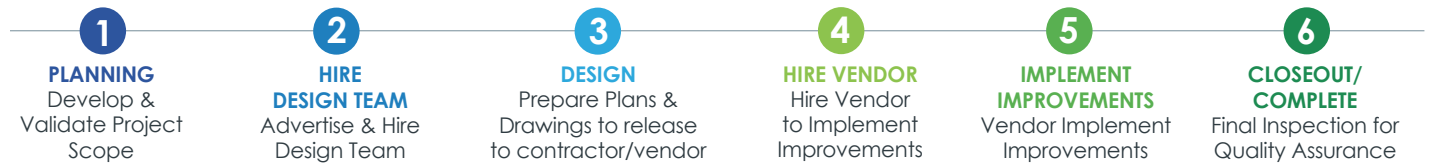
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Voting authorized 5/21/18 - Voting complete 6/8/18. PO requests will be prepared and submitted once the new fiscal year begins. Voted items are: Color Poster Maker, Dining Room Tables, Printers, Recordex, Media Center Tables & Shelves, Blinds, Office Chairs, Trapezoid Tables, Project, Two-way Radios.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 15% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/7/2017				
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$809,000						
Fire Alarm	\$319,000						
HVAC Improvements	\$596,000						

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q1 2019	Q1 2019
Actual	11/2017	05/2018		
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000			
COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Walker Elementary School

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location ID	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,691,000

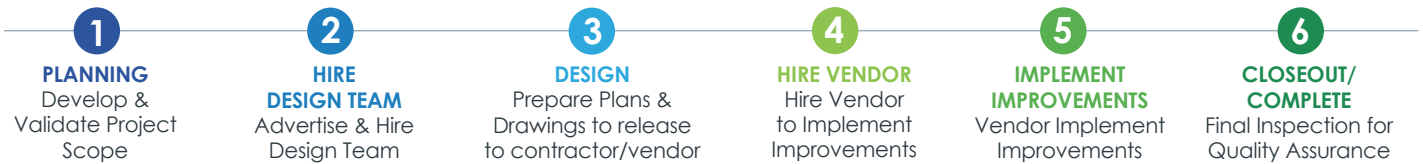
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE on 5/23/17 -Technology for D3 & D4 delivered. Additional laptops delivered in May 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 97% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	11/7/2016	11/7/2016	4/11/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000		COMMENTS: Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.				
Fire Alarm	\$294,000						
HVAC Improvements	\$917,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 100% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	N/A	Q2 2017				Q2 2017
Actual	11/2015	N/A	05/2017				05/2017
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location ID	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,897,000
Total Facilities Budget	\$9,313,000

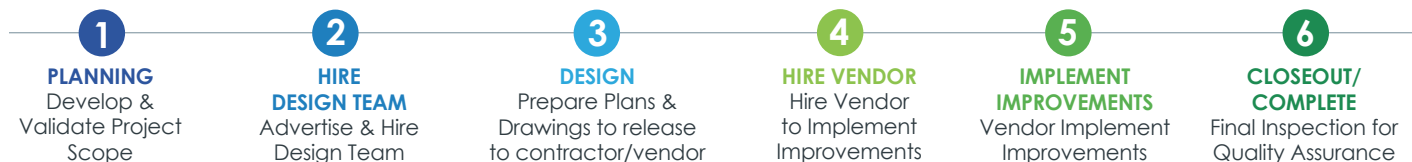
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in review.

School Choice Enhancements: COMPLETE 11/24/17 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered / complete 07/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 35% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	4/6/2017	4/19/2017	11/20/2017				
SCOPE:	BUDGET:		FLAG:				
Improvements to or Replacement of Building 1	\$252,000		COMMENTS:				
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)	\$3,011,000						
HVAC Improvements	\$5,805,000						
Media Center Improvement	\$145,000						

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4 2017	Q4 2017
Actual	11/2015	03/2017	11/2017	11/2017
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Watkins Elementary School

3520 SW 52 AVENUE, PEMBROKE PARK 33023

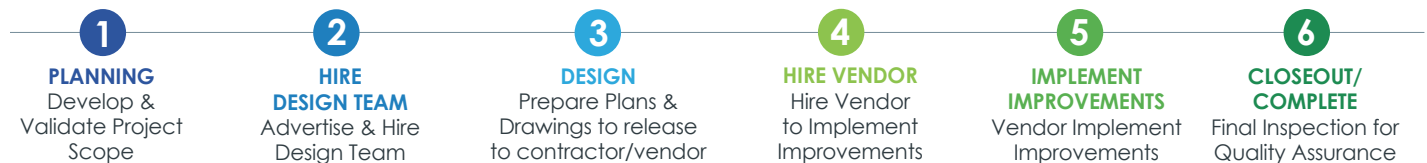
Location ID	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,389,000
Total Facilities Budget	\$1,021,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in progress.
 Single Point of Entry: Complete prior to 2016.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 25% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020
Actual/Forecast	6/1/2017	8/31/2017	5/3/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$895,000	COMMENTS:			
Fire Sprinklers			\$26,000				

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$0	COMMENTS:			

Watkins Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:		FLAG:
School Choice Enhancements		\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

Location ID	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,471,000
Total Facilities Budget	\$2,875,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 20% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018				
SCOPE:			BUDGET:	FLAG:			
Electrical Improvements			\$260,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$896,000				
Fire Alarm			\$293,000				
Fire Sprinklers			\$835,000				
HVAC Improvements			\$491,000				

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$0	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Funding removed as project was completed prior to 2016. </div>			

Welleby Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:		FLAG:
School Choice Enhancements		\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location ID	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,025,000
Total Facilities Budget	\$838,000

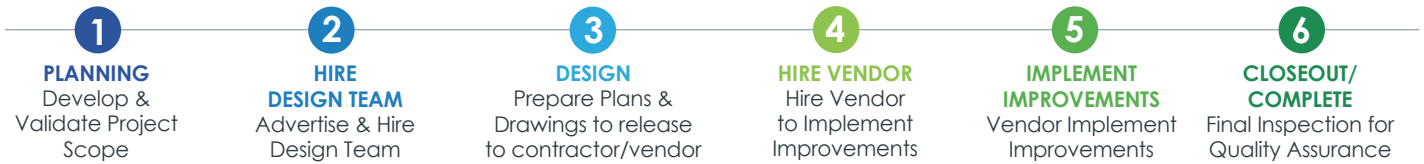
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Notice to Proceed to occur in July 2018. Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and is completed by Test and Balancing Contractors.

School Choice Enhancements: COMPLETE 06/2018. Voting complete 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed by September 2016. Black Magic Studio system delivered on 1/23/17. Auditorium sound system delivered and installed 10/2017. Wall wraps on order and anticipated delivery 05/2018. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 90% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q1 2020	Q2 2020
Actual/Forecast	6/1/2017	N/A	N/A	5/31/2018			
SCOPE:	HVAC Improvements		BUDGET:	\$438,000		FLAG:	COMMENTS:

TRACK		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	10/20/2017	10/27/2017	10/28/2017	12/12/2017	11/7/2017	3/28/2018	4/30/2018
SCOPE:	Track Resurfacing		BUDGET:	\$300,000		FLAG:	COMMENTS:

West Broward High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	5/7/2018	6/13/2018		
SCOPE:				BUDGET:	FLAG:		
K Y[\ \hFcca 'FYbcj UHcb				\$121,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>		

 Phase **50%** complete

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q2 2018	Q2 2018
Actual	11/2015	12/2016	06/2018	06/2018
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>	

 Phase **100%** complete

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location ID	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,009,000
Total Facilities Budget	\$2,779,000

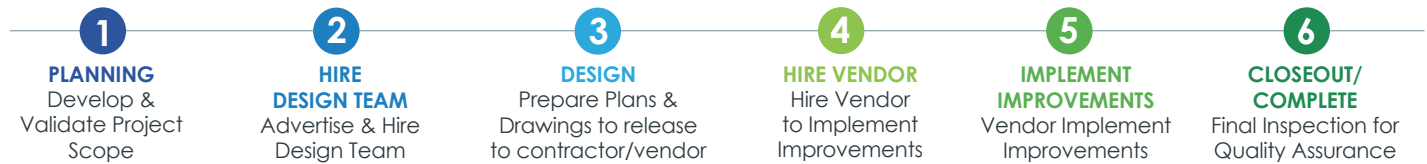
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE 06/2018. Voting complete 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by April 2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 97% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	6/17/2016	8/16/2016	1/30/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$741,000	COMMENTS: Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.			
Fire Alarm			\$294,000				
HVAC Improvements			\$1,644,000				

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	09/2016	06/2018	06/2018
SCOPE:	SCHOOL CHOICE ENHANCEMENTS		BUDGET:	FLAG:
		\$100,000	COMMENTS:	

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Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location ID	2681
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,075,142
Total Facilities Budget	\$3,645,142

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber pending final budget revision. Computer lab conversion has been completed by the District.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	8/12/2016	9/20/2016	4/5/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019

SCOPE:	BUDGET:
Electrical Improvements	\$263,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$182,000
Fire Sprinklers	\$772,000
HVAC Improvements	\$146,616
Media Center Improvements	\$208,000
ADA Restrooms, Replace Fire Alarm, Drainage Improvements (DEFP)	\$1,797,142

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. 100% Construction Documents are currently in development and soon to be submitted for review.

HVAC IMPROVEMENTS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$176,384

FLAG:

COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

Westchester Elementary School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **30%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2015	Q3 2018
Actual	11/2015	11/2015	Q3 2018

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Vendor addressing comments to revise and resubmit drawings for marquee.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location ID	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,626,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held with SAC on 1/17/18. Ballot being developed for scope and budget evaluation.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 55% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	1/9/2017	4/18/2017	10/20/2017				
SCOPE:	BUDGET:		FLAG:				
Electrical Improvements	\$325,000		COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$144,000						
HVAC Improvements	\$1,971,000						
Media Center Improvements	\$414,000						
Safety / Security Upgrade	\$92,000						
STEM Lab Improvement	\$1,280,000						

TRACK		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/17/2016	11/17/2016
SCOPE:	BUDGET:		FLAG:				
Track Resurfacing	\$300,000		COMMENTS: Complete.				

Western High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

 Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	4/13/2018	5/6/2018	Q3 2018

SCOPE:

K Y\ \hFcca FYbcj Uhcjb

BUDGET:

\$121,000

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

 Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westglades Middle School

11000 HOLMBERG ROAD, PARKLAND 33076

Location ID	3871
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,097,200
Total Facilities Budget	\$3,170,000

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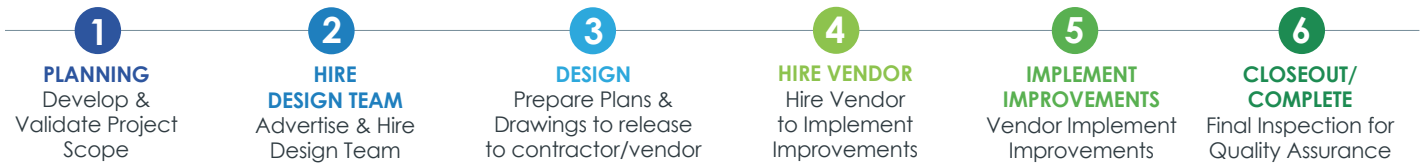
PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team. ATP scheduled to be issued in July 2018.

Single Point of Entry: Project is Complete.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 75% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual/Forecast	11/13/2017	12/19/2017					
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET:	\$2,837,000		FLAG:	
COMMENTS:							

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual/Forecast	10/20/2016	N/A	N/A	N/A	N/A	3/15/2018	3/28/2018
SCOPE:	Single Point of Entry		BUDGET:	\$233,000		FLAG:	
COMMENTS:							

Westglades Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westpine Middle School

9393 NW 50 STREET, SUNRISE 3335

Location ID	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,099,000
Total Facilities Budget	\$2,618,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

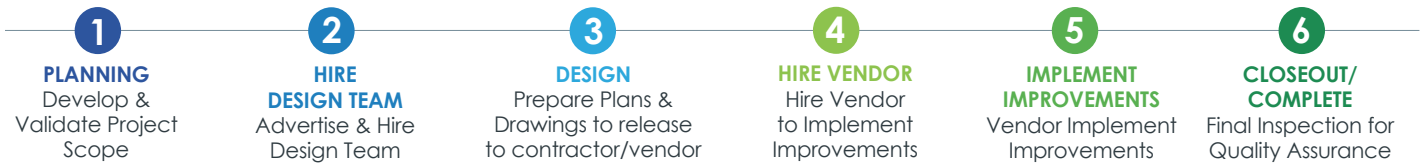
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

Single Point of Entry: Construction in progress. Pending final inspection.

School Choice Enhancements: Kick-off meeting held with SAC on 12/20/17. Ballot being developed for scope and budget evaluation.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 40% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q2 2020	Q2 2020
Actual/Forecast	5/1/2017	7/20/2017	3/12/2018				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,066,000		COMMENTS:				
Fire Sprinklers	\$15,000						
HVAC Improvements	\$204,000						

SINGLE POINT OF ENTRY							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018
Actual/Forecast	11/3/2016	11/3/2016	2/2/2017	6/1/2017	10/30/2017	Q3 2018 (Forecast)	Q3 2018
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$233,000		COMMENTS: Delays in scheduled construction completion due to interpretation of design requirements. Resolution expected shortly.				

Westpine Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 25% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q4 2017	TBD	TBD	TBD	TBD
Actual	11/2017				
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westwood Heights Elementary School

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location ID	0631
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,004,000
Total Facilities Budget	\$1,820,000

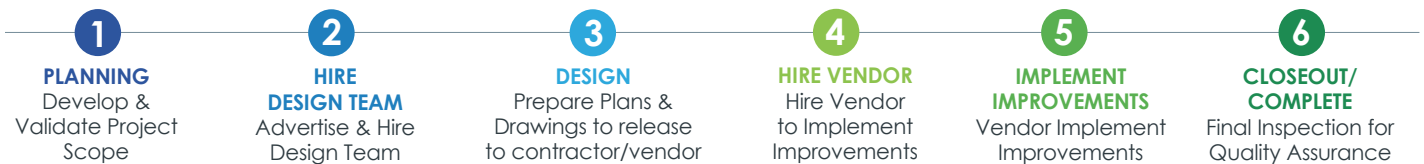
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee permitted; installation begun 06/2018; anticipated completion Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	12/15/2016	12/15/2016	6/2/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019

SCOPE:	BUDGET:	FLAG: S
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$982,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
HVAC Improvements	\$628,000	
Media Center Improvements	\$110,000	

SCHOOL CHOICE ENHANCEMENTS* Phase **88%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	06/2016	Q1 2018

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Anticipated completion of Marquee Sign in Q3 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Whiddon-Rogers Education Center

700 SW 26 STREET, FORT LAUDERDALE 33315

Location ID	0452
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,680,000
Total Facilities Budget	\$5,426,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETE 08/15/17. Voting complete 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017. All projects are complete.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q2 2017	Q1 2018	Q2 2018	Q3 2019
Actual/Forecast	2/2/2016	7/26/2016	4/27/2017	Q4 2018 (Forecast)	Q1 2019	Q1 2020

SCOPE:	BUDGET:
Improvement to or Replacement of bldg 13	\$559,000
Improvement to or Replacement of bldg 12	\$499,000
Improvement to or Replacement of bldg 11	\$569,000
Improvement to or Replacement of bldg 10	\$525,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,246,000
Fire Alarm	\$462,000
HVAC Improvements	\$1,324,000
Media Center Improvement	\$142,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid future delays.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q3 2017
Actual	11/2015	12/2015	08/2017

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Whispering Pines Education Center

3609 SW 89 AVENUE, MIRAMAR 33025

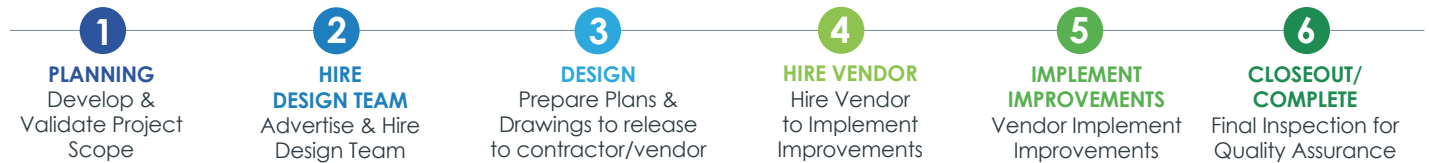
Location ID	1752
Board District	2
Board Member	Dr. Patricia Good
ADEFP Budget*	\$3,119,466
Total Facilities Budget	\$2,470,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.
 Single Point of Entry: Construction in progress.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$837,000	COMMENTS:			
Fire Alarm			\$462,000				
Fire Sprinklers			\$11,000				
HVAC Improvements			\$790,000				

SINGLE POINT OF ENTRY							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q2 2018
Actual/Forecast	10/20/2016	10/20/2016	12/21/2016	2/3/2017	7/21/2017	Q3 2018 (Forecast)	Q3 2018
SCOPE:			BUDGET:	FLAG: S			
Single Point of Entry			\$270,000	COMMENTS: Delays due to scheduling of inspections and testing for Substantial Completion.			

Whispering Pines Education Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location ID	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,845,000
Total Facilities Budget	\$3,528,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

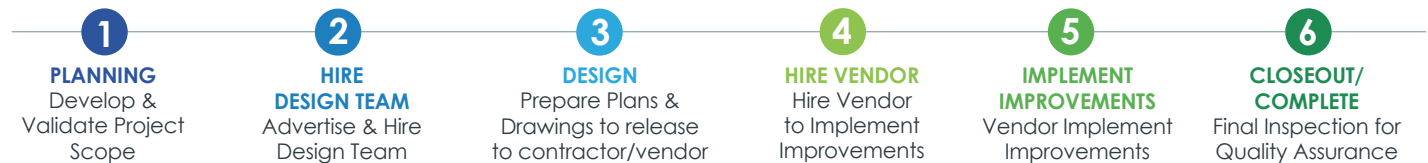
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting authorized 3/1/2018 - Voting complete 3/16/18 - Cafeteria tables, new media center furniture, exterior painting and murals are on order and anticipated delivery Q3 2018. Cafeteria sound system and projector delivered 05/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 92% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2017	3/13/2017	8/30/2017	Q4 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020
SCOPE:	BUDGET:			FLAG: S			
Improvements to or Replacement of building 18	\$59,000			COMMENTS: The kick-off meeting at the start of Design was delayed due to scheduling issues. The project is progressing to submission for review and comments.			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,042,000						
Fire Alarm	\$462,000						
Fire Sprinklers	\$16,000						
HVAC Improvements	\$533,000						
Safety / Security Upgrade	\$83,000						

SINGLE POINT OF ENTRY							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	11/7/2016	11/18/2016	2/1/2017	6/1/2017	10/30/2017	Q3 2018 (Forecast)	Q3 2018
SCOPE:	BUDGET:			FLAG: S			
Single Point of Entry	\$233,000			COMMENTS: Delays experienced during construction. Project progressing to Substantial Completion.			

William E. Dandy Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 15% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q4 2016	Q1 2018	Q4 2018	Q4 2018	Q4 2018
Actual	12/2016	03/2018			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
FLAG:	<div style="border: 1px solid black; padding: 5px; min-height: 20px;"> COMMENTS: </div>				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



William T. McFatter Technical, Broward Fire Academy

2600 SW 71 TERRACE, DAVIE 33314

Location ID	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$369,000
Total Facilities Budget	\$356,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE June 2017. Voting complete 6/24/16.

The Forklift and the breathing apparatus have been delivered. Confirmation for the Cylinders was received on 6/27/17. All projects complete.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 97% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q3 2019
Actual/Forecast	4/3/2017	4/3/2017	5/9/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$149,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.			
Fire Sprinklers			\$107,000				

SCHOOL CHOICE ENHANCEMENTS*			
Phase 100% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	06/2016	06/2017
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



William T. McFatter Technical College & High School

6500 NOVA DRIVE, DAVIE 33317

Location ID	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,959,525
Total Facilities Budget	\$7,471,525

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting project order will be processed once the spending authority increase on the corresponding bid is approved.

SMART Facilities Update By Project



SCHEDULE:	Phase 92% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q2 2017	Q1 2018	Q2 2018	Q4 2019	Q4 2019
Actual/Forecast	6/17/2016	8/16/2016	5/3/2017	Q3 2018 (Forecast)	Q4 2018	Q1 2020	Q2 2020

SCOPE:	BUDGET:
ADA Renovate Restroom	\$47,525
Electrical Improvements	\$577,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,280,000
Fire Alarm	\$672,000
Fire Sprinklers	\$292,000
HVAC repairs to include buildings 1,2,4,5	\$3,296,000
Media Center Improvements	\$151,000
Safety / Security Upgrade	\$56,000

FLAG: S

COMMENTS:
 Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. 100% Construction Documents are currently in development for submittal for review.

SCHEDULE:	Phase 37% complete		
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2018
Actual	01/2016	10/2016	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	

COMMENTS:
 Pending approval of increased spending authority.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

Location ID	0191
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,757,000
Total Facilities Budget	\$3,538,000

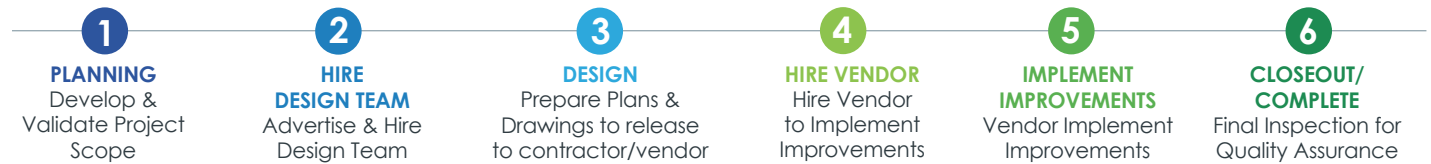
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held with staff 1/26/18. Ballot in development.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019	Q1 2020
Actual/Forecast	1/9/2017	3/28/2017	11/20/2017	Q1 2019 (Forecast)	Q2 2019	Q2 2020	Q2 2020
SCOPE:	BUDGET:			FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$960,000			COMMENTS: Delays have occurred in the Design Phase of the Project that affected the project schedule. The project schedule is being closely watched to avoid future delays.			
Fire Alarm	\$252,000						
HVAC Improvements	\$2,226,000						

SCHOOL CHOICE ENHANCEMENTS*			
Phase 25% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Wingate Oaks Center

1211 NW 33 TERRACE, LAUDERHILL 33311

Location ID	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,883,000
Total Facilities Budget	\$2,658,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Revoting complete January 2017. Coordinating proposals for sensory room and media center equipment. Mats, two-way radios and facilities equipment. Additional facilities equipment delivered 09/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 99% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	2/24/2016	5/3/2016	10/21/2016	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:			FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$902,000			COMMENTS: Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.			
Fire Alarm	\$420,000						
Replacement of HVAC equipment in bldgs 1, 2, 4, 5	\$893,558						
Media Center Improvements	\$116,000						

HVAC IMPROVEMENTS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	BUDGET:			FLAG:			
HVAC Improvements - Chiller Replacement	\$226,442			COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.			

Wingate Oaks Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 30% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q1 2018	Q1 2018
Actual	11/2015	01/2017		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS: Principal has elected to hold projects until other GOB projects are complete.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location ID	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,388,000
Total Facilities Budget	\$2,781,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope validation in progress.

School Choice Enhancements: Voting complete 3/21/18 - Recordex, TVs, Bulletin Boards are on order; anticipated deliveries Q3 2018. Art Tables delivered 06/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/14/2018				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$289,000		COMMENTS:				
Fire Sprinklers	\$819,000						
HVAC Improvements	\$736,000						
Music Room Renovation	\$136,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000						
Art Room Renovation and Equipment	\$65,000						

HVAC IMPROVEMENTS		Phase 85% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	BUDGET:		FLAG:				
HVAC Improvements - Chiller Replacement	\$297,000		COMMENTS:				
Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.							

Winston Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 25% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2018
Actual	11/2017	03/2018		
SCOPE:	School Choice Enhancements		BUDGET:	FLAG:
			\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with *planning/design*, followed by *implementation* and finally *completion* when all items have been delivered and installed.



Section 5 - Facilities

Sub-Section



SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

SCHOOL CHOICE ENHANCEMENT PROJECTS

The SMART team has been busy working on projects at schools throughout the District this summer. We are excited to announce that since the last update, **10 additional schools** have **fully completed** their SCEP projects, bringing the **total number of schools completed to 47**. It is a notable achievement because for the schools to reach this milestone, it means that all items have to be delivered and installed prior to completion.

Significant progress continues to be made with **897 SCEP items and enhancements delivered or underway thus far**. Many schools received digital marquees and playground upgrades, among other items, marking a key achievement.

SCEP funds can be used for improvements like: new playground equipment, laptops and printers, security enhancements, indoor and outdoor furniture, televisions, sound system upgrades, scoreboards, and marquee signs.

SCEP KEY PERFORMANCE INDICATORS (KPI's)



170

**SCHOOLS WITH SCEP
INITIATED, UNDERWAY
OR COMPLETE**



693

**SCEP ITEMS
DELIVERED AND
INSTALLED**



204

**SCEP ITEMS
UNDERWAY**

POPULAR SCEP CHOICES



SPOTLIGHT: DIGITAL MARQUEES ARE LIGHTING UP CAMPUSES

New marquee signs light up campuses across the District thanks to SCEP funds from the SMART Program. These marquees act as living billboards and a communication bridge between schools and their communities. These signs help schools share important information on everything from school events, school holidays, achievements, sporting events, recognitions, and many other things.

Congratulations to the following **15 schools** that have completed their marquee installations:

- Annabel C. Perry Pre-K – 8
- Atlantic West Elementary School
- Dave Thomas Education Center -East
- Griffin Elementary School
- Liberty Elementary School
- New River Middle School
- Northeast High School
- Orange Brook Elementary School
- Park Lakes Elementary School
- Sea Castle Elementary School
- Sheridan Hills Elementary School
- Stranahan High School
- Tamarac Elementary School
- West Hollywood Elementary School
- Whiddon-Rogers Education Center



SPOTLIGHT: COCONUT CREEK ELEMENTARY CELEBRATES ITS NEW PLAYGROUND

We are pleased to share that Coconut Creek Elementary School is enjoying their **new playground equipment**. Students were excited as they lined up to take their first ride down a new slide on the school's playground which was unveiled at a **ribbon cutting ceremony** on April 30, 2018.

The Coconut Creek Elementary school community voted to use the school's SCEP allocation to fund the new playground as well as purchase 38 new televisions for the school to help enhance students' learning experiences.






SCHOOL CHOICE ENHANCEMENT PROJECTS RECAP

Significant progress continues to be made with the School Choice Enhancement Program (SCEP). SCEP Projects have been met with great enthusiasm, and nearly 170 schools have SCEP projects underway or complete.

Twenty (20) schools are in Step 1 of the process where approval of scope and budget evaluation takes place. One hundred and three (103) schools are in Step 2 – implementing improvements. A total of forty-seven (47) schools have completed SCEP improvements.

The following is a summary of the various project phases being tracked:

	PREVIOUS QUARTER ENDED MARCH 31, 2018	CURRENT QUARTER ENDED JUNE 30, 2018
 1 Planning/ Design	45	20
 2 Implement Improvements	88	103
 3 Improvements Complete	37	47
TOTAL	170*	170*

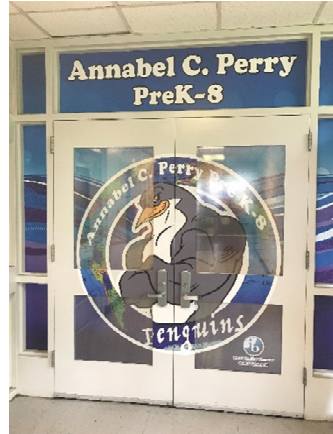
Year 5 - 58 Projects to start by the end of 2018 calendar year.

* Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School) SCEP funding is under re-evaluation due to transition of school to center.

SCEP PROJECTS
COMPLETED this Quarter



Annabel C. Perry Pre K-8
(District 1)



Charles Drew Family Resource Center
(District 7)

Dave Thomas Education Center - East
(District 7)

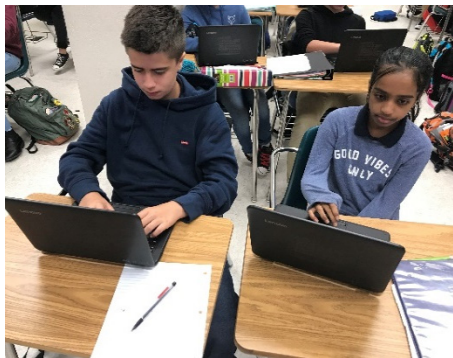
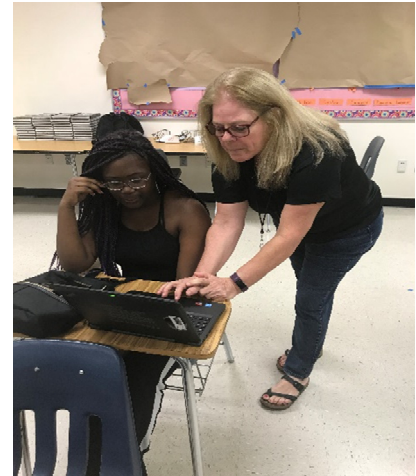
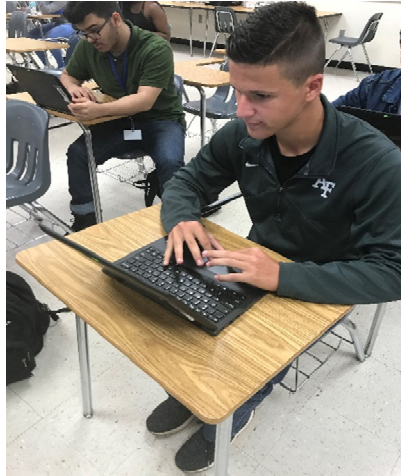


*All items are not pictured.

SCEP PROJECTS
COMPLETED this Quarter



Everglades High School
(District 2)



Glades Middle School
(District 2)

Hollywood Hills High School
(District 1)



*All items are not pictured.

SCEP PROJECTS
COMPLETED this Quarter



Manatee Bay Elementary School
(District 6)



Piper High School
(District 5)

Sheridan Hills Elementary School
(District 1)



*All items are not pictured.

SCEP PROJECTS
COMPLETED this Quarter



West Broward High School
(District 2)



West Hollywood Elementary School
(District 1)

*All items are not pictured.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

The following list of School Choice Enhancement projects are sorted by phase, and alphabetically by school name:

School Name	District	Group Year	Status
Annabel C. Perry Pre K-8	1	14/15	Complete – 05/2018 - Voting complete 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.
Atlantic Technical College, Arthur Ashe, Jr. Campus	5	14/15	Complete – 12/2016 – Voting completed prior to October 2015 – Renovation/furniture for the Media Center. Installation complete December 2016.
Atlantic Technical College & Technical High School	7	15/16	Complete – 06/2017 – Voting complete prior to October 2015 – Furniture/renovation for the media center. Installation complete June 2017.
Atlantic West Elementary School	7	15/16	Implementation - Voting complete 10/20/17 - PE court shade on order and delivery anticipated Q3 2018. Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; fabrication LT 6-8 weeks; finalizing installation. Front Office Renovation furniture delivered 04/2018.
Attucks Middle School	1	14/15	Complete – 2/2017- Voting complete 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.
Bair Middle School	5	17/18	Implementation - Voting authorized 5/15/18 - Voting complete 6/1/2018 - Coordinating proposals for the voted items.
Banyan Elementary School	5	14/15	Implementation - Voting complete May 2016. Murals complete 02/2017. Playground and marquee are under design anticipated to be completed Q4 2018.
Bayview Elementary School	3	16/17	Implementation - Voting authorized 1/24/18. Voting complete 2/15/18. Furniture (Tables, Chairs for 3rd, 4th & 5th Grade) on order; principal requested that delivery be scheduled for the last week of July 2018. Cafeteria sound system installed 04/2018. Poster Maker, Printers, Poster Maker and Parking stations delivered 05/2018.
Beachside Montessori Village	1	14/15	Complete – 01/2018 - Voting complete 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered by December 2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 1/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Blanche Ely High School	7	14/15	Implementation - Voting authorized 4/6/2018 - Voting complete 06/2018 - Podium, Media backdrop, tables, chairs, and upgrade to digital classrooms are on order, and anticipated deliveries Q4 2018.
Boulevard Heights Elementary School	1	17/18	Implementation - Voting complete 5/7/18 - Marquee is in the procurement process. Student laptops, Mimio Boards, Printers, Laminator, Facilities equipment, front door buzzer, anticipated deliveries Q4 2018. Projectors, Two-way radios and a Poster Maker delivered 06/2018.
Boyd Anderson H. High School	5	16/17	Implementation - Voting authorized 2/1/18. Voting complete 3/8/18 - (3) Golf carts, gymnasium wall pads, portable sound system, lockers are on order, and anticipated deliveries Q3 2018. Roof for visitor's dugout on order; anticipated delivery Q3 2018. Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018.
Bright Horizons Center	7	17/18	Implementation - Voting complete 5/3/2018 - Items voted - Requesting 3 quotes for the Marquee replacement; proposals due Q3 2018. PO requests issued for East garden shade; anticipated delivery Q4 2018. Technology (7 Recordex) delivered 06/2018.
Broadview Elementary School	4	14/15	Implementation - Voting complete on 11/17/16. Classroom rugs, electronic marquee, playground equipment and technology were selected. Playground upgrades and digital marquee are in design; permitting anticipated Q4 2018. Proposals for the rugs will be finalized once the playground upgrades and marquee are delivered and installed.
Broward Estates Elementary School	5	17/18	Plan/Design - Meeting held with staff, ballot development in progress.
C. Robert Markham Elementary School	7	16/17	Implementation - Voting authorized 5/8/2018 - Voting complete 6/2/18 - Office furniture (students desks, chairs, cafeteria tables, front office and more) on order, and anticipated delivery Q3 2018. Coordinating proposals for the refurbishing of the mini-gym, security & safety carts, wraps and covering for administration building and Single point of entry areas.
Castle Hill Elementary School	5	14/15	Implementation - Voting completed in 12/2016. Mimio boards delivered 3/2017. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio were delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation began; electrical work complete; anticipated completion Q3 2018.
Central Park Elementary School	6	15/16	Implementation - Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/24/17. Science lab materials were delivered in 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals with school.
Challenger Elementary School	4	17/18	Plan/Design - Voting authorized 5/13/18.
Chapel Trail Elementary School	2	15/16	Implementation - Voting complete 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground upgrade permitting anticipated to be complete Q3 2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Charles Drew Elementary School	7	16/17	Implementation - Voting complete 11/16/17 - Portable PA system and trash cans were delivered 01/2018. Murals complete 02/2018. Murals complete; Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Coordinating proposals for the remaining balance.
Charles Drew Family Resource Center	7	16/17	Complete - 05/2018 - Voting results received 6/1/17. Voting was complete prior to approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches were complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017.
Charles W. Flanagan High School	2	16/17	Plan/Design - Ballot is being developed. Proposals are being coordinated.
Coconut Creek Elementary School	7	15/16	Implementation - Voting completed 2/19/16 - 38 TVs delivered 12/2017; installation complete 02/2018. Additional TV delivered 02/2018. Playground installation complete 04/2018. Furniture will be acquired if any funds are remaining.
Coconut Creek High School	7	15/16	Implementation - Voting authorized 2/9/2018. Voting complete 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Laptops are on order and anticipated delivery Q3 2018. Cafeteria tables on order; anticipated delivery Q3 2018..
Coconut Palm Elementary School	2	14/15	Implementation - Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Shade structure drawings returned for "revise and resubmit"; vendor addressing the comments and revising the drawings.
Colbert Museum Magnet	1	14/15	Implementation - New Principal advised that the voting was completed prior to her transfer on July 1st, 2017. Digital marquee and shade structure are in the final stages of design. Laptops and laptop carts delivered 11/2017. Recordex , camera and Microphone delivered 01/2018. Media Center chairs final delivery confirmed 1/2018.
Collins Elementary School	1	17/18	Implementation - Voting authorized 3/20/18 - Voting complete 05/2018 - Laptops, Murals, Printers, Recordex, Bulletin Boards, Document Cameras on order and anticipated deliveries Q4 2018.
Cooper City Elementary School	6	18/19	Plan/Design – Initiated ahead of schedule. Kick-off meeting being coordinated
Coral Cove Elementary School	2	14/15	Complete – 02/2017 – Voting completed 10/12/16. 46 LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.
Coral Park Elementary School	4	14/15	Implementation - Voting completed 6/1/16. Classroom chairs delivered in 1/2017. New K-2 & 3-5 playground structures and a new marquee are in the design phase. Permitting anticipated Q4 2018. Coral Park repurposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: design in for permitting, anticipated delivery Q3 2018. Wind screen for the playground on order; anticipated delivery Q3 2018

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Coral Springs High School	4	15/16	Complete – 10/2016 – Voting complete 6/2/16. ThinkPad's, earth walk carts, printers were delivered in July 2016. Projectors received. Projects complete.
Coral Springs Middle School	4	17/18	Implementation - Voting authorized 2/16/18. - Voting complete 6/11/18 - PO requests will be prepared and submitted once the new fiscal year begins. Voted items are: Digital Marquee, Student Laptops & Laptop Carts, School Security Upgrade; Recordex, Golf Carts.
Country Isles Elementary School	6	14/15	Complete – 12/2016. Sand replacement with PIP surfacing in K-2 & 3-5 play areas.
Cypress Bay High School	6	15/16	Complete – 02/2017. Voting complete 5/26/2017. All items delivered and installed in 02/2017.
Cypress Elementary School	3	14/15	Implementation - Voting complete 5/17/16. Picnic tables were delivered on 7/16. Furniture for student service area, teacher workroom renovation delivered and/or installed in 9/16. PIP project started on 12/16 and was completed 12/16. Digital marquee in design.
Cypress Run Education Center	7	14/15	Complete – 01/2017 – Voting complete 5/16/15. Staff and student laptops – Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.
Dave Thomas Education Center – East	7	15/16	Complete – 06/2018 - Voting complete 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie in complete 02/2018. Front office furniture delivered 05/2018 and will be installed once the office renovation is complete.
Dave Thomas Education Center – West	7	14/15	Complete - 12/08/17 – Voting complete 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017. All items are complete.
Davie Elementary School	6	16/17	Implementation - Voting authorized 2/21/2018 - Voting complete 3/30/18 - Students and teachers laptops, Reading Tables, Microphones and microphone stands and stage curtains are on order, and anticipated deliveries Q4 2018. Additional orders are being coordinated.
Deerfield Beach Elementary School	7	14/15	Implementation - Voting complete 3/21/17. Items voted on include Outdoor classroom, green house and furniture. Fencing around the butterfly garden on order. Permit issued for the shade related to the outdoor classroom; anticipated installation Q4 2018.
Deerfield Park Elementary School	7	17/18	Plan/Design - Meetings held with staff and SAC. Scope and budget evaluation are in progress.
Dillard 6-12 School	5	14/15	Implementation - Voting complete 9/25/17 - Poster Make and 3D Printer delivered and training complete 11/2017. Student laptops, and chairs delivered 12/2017. Marquee is in final stage of design process. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Dillard Elementary School	5	17/18	Plan/Design - Voting complete 6/14/18 - Proposals are being coordinated.
Discovery Elementary School	5	14/15	Implementation - Voting complete 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster was delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018.
Dolphin Bay Elementary School	2	14/15	Implementation -Voting complete on 3/24/17. Projectors were delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Received revised proposals for the playground upgrades; Permitting anticipated Q4 2018.
Dr. Martin Luther King, Jr. Montessori Academy	5	14/15	Implementation - Voting complete 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee construction in progress, electrical tie-in complete and anticipated completion Q3 2018.
Driftwood Middle School	1	15/16	Implementation - Voting authorized 11/28/17 - Voting period started 12/19/17 - voting complete 1/31/18. Golf Carts delivered 04/2018. Proposals for the fitness center and computer lab upgrades are being coordinated.
Eagle Point Elementary School	6	14/15	Complete – 01/2018 - Voting complete 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017, delivered 01/2018.
Eagle Ridge Elementary School	4	14/15	Complete – 01/2018 - Voting completed 09/16. PIP resurfacing complete in 1/2017. Morning show equipment delivered 01/2018.
Embassy Creek Elementary School	6	16/17	Implementation - Voting complete 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction complete 02/2018. Window blinds installed 02/2018. Additional laptops are on backlog and estimated to be delivered Q4 2018.
Everglades Elementary School	6	14/15	Implementation - Voting complete 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades revised proposals received; PO requests issued. School decided to revote on 5/23/18 for the remaining balance. Windscreen for the playground on order; anticipated delivery Q3 2018. Coordinating additional security enhancements proposals.
Everglades High School	2	16/17	Complete – 03/2018 - Voting authorized 11/28/17 - voting complete 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Fairway Elementary School	2	15/16	Implementation - Voting complete 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. Marquee electrical work is 90% complete, installation will be complete Q3 2018. (30) laptops delivered 04/2018.
Falcon Cove Middle School	6	16/17	Complete – 09/2017 – Voting complete 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.
Flamingo Elementary School	6	16/17	Complete – 03/2018 - Voting complete 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/27/18. Golf Cart delivered 12/2017. Ipad and laptops delivered 01/2018.
Floranada Elementary School	3	14/15	Implementation - Re-voting complete May 2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee is in the design phase.
Forest Glen Middle School	4	16/17	Implementation - Voting complete 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018, few items need replacement. Library Remodeling delivered 06/2018. Gym, bleachers on order; anticipated delivery Q4 2018.
Forest Hills Elementary School	4	14/15	Implementation - PO issued for the marquee. Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.
Fort Lauderdale High School	3	16/17	Implementation - Voting complete 10/9/17 - Anticipated permitting for the digital marquee Q3 2018. Proposals are being coordinated for new concrete patio tables with umbrellas. Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. Outdoor picnic tables on order; anticipated delivery Q4 2018.
Fox Trail Elementary School	6	14/15	Implementation - Voting authorized 1/16/18 - Voting complete 1/31/18 - Playground upgrades are on order; anticipated permitting Q3 2018. Technology (47 laptops) are on order, anticipated delivery Q3 2018. Front office furniture is on order; anticipated delivery Q3 2018. Schools murals, proposal is being coordinated.
Gator Run Elementary School	6	16/17	Implementation - Voting complete 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom in design, and anticipated permitting Q4 2018.
Glades Middle School	2	14/15	Complete – 05/2018 - Voting complete 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 5/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Griffin Elementary School	6	15/16	Implementation - Voting complete on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. Marquee complete 05/2018. New structure for Pre K-2 playground is in design.
Gulfstream Academy of Hallandale Beach (fka: Hallandale Adult & Community Center)	1	15/16	Complete – 02/2018 - Voting complete 11/14/16. Student laptops and carts delivered in March 2017. Partial murals complete 01/2018. Additional murals completed 02/2018, which finalizes all projects funded under SCEP.
Hawkes Bluff Elementary School	2	15/16	Implementation - Voting complete 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Window Blinds first order has been cancelled due to vendor being non-responsive; school is coordinating new proposals for the blinds. Primary Playground Upgrades (new playground equipment and PIP) completed 12/2017. School coordinating quotes for microphones.
Henry D. Perry Education Center	1	17/18	Plan/Design - Kick-off meeting held 5/20/2018 - Proposals are being compiled to evaluate scope and budget.
Hollywood Central Elementary School	1	17/18	Plan/Design - Kick-off meeting held 4/5/2018. Ballot development in progress.
Hollywood Hills High School	1	15/16	Complete – 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, complete 05/2018. Two-way radios delivered 05/2018.
Hollywood Park Elementary School	1	15/16	Implementation - Voting complete 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center complete 08/2017. Playground upgrades pending permitting.
Horizon Elementary School	5	17/18	Plan/Design - Voting authorized 5/17/18. Voting Complete 6/1/2018. - Outdoor PA system, Morning show equipment, Printers, Laptops, Classroom rugs and a Badge maker on order; anticipated deliveries Q4 2018.
Indian Ridge Middle School	6	15/16	Complete – 04/2017 – Printers delivered September 2016. Computers for both staff and students have been delivered 04/2017. All items under SCEP have been completed.
Indian Trace Elementary School	6	17/18	Implementation - Voting authorized 5/11/18 - Voting complete 5/31/18. Playground upgrades proposals are on order; anticipated delivery Q1 2019. Security upgrades quotes are being coordinated.
J.P. Taravella High School	4	17/18	Implementation - Voting authorized 5/11/18 - Voting complete 6/11/18 - Coordinating proposals for Technology, Floor machine, School Safety, Water filter Systems, exterior benches and cafeteria tables
James S. Rickards Middle School	4	15/16	Implementation - Voting complete 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered in August 2017. Indoor furniture complete 10/2017. Furniture delivered 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Digital Marquee permitted; anticipated installation Q4 2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Lake Forest Elementary School	1	16/17	Implementation - Voting authorized 4/28/18 - Voting complete 5/14/2018 - New cafeteria Projection system, Media Center upgrade, New television studio equipment, safety equipment, office furniture are on order; anticipated deliveries Q4 2018.
Lanier-James Education Center	1	14/15	Implementation - Voting complete 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Digital marquee in design; anticipated permitting Q3 2018. Media Center Furniture delivered 04/2018.
Lauderdale Lakes Middle School	5	15/16	Implementation - Voting complete 4/7/17. Digital marquee is in design; anticipated permitting Q3 2018. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor PO request issued, and anticipated delivery Q4 2018.
Lauderdale Manors Early Learning and Resource Center	5	14/15	Implementation - Voting complete 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Playground upgrades anticipated permitting Q4 2018. Chairs delivered 01/2018. Furniture delivered 01/2018. Two-way radios , printer, toner and a microwave delivered 02/2018. Fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018..
Lauderhill 6-12 STEM-MED Magnet School	5	15/16	Implementation - Voting authorized 5/15/18 - Voting complete 6/6/18 - Coordinating proposals with schools.
Liberty Elementary School	7	14/15	Complete – 11/2017 – Voting complete 2/9/16. Charts delivered 08/2016. (64) TVs for the classrooms were delivered 12/2016; Installation complete 11/2107. Cafeteria sound system delivered 04/20/2017. New media TV production system delivered 11/2017. Marquee installed 10/2017; electrical file-in complete 11/2017. All items funded with SCEP are delivered and complete.
Lloyd Estates Elementary School	3	15/16	Complete – 03/2017 – Voting complete 11/18/2016. Two-way radios delivered 3/6/17; poster maker, LCD projectors, digital cameras (12) Recordex were delivered 03/2017. All items funded by SCEP are delivered and projects complete.
Manatee Bay Elementary School	6	15/16	Complete – 04/2018 - Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system delivered 08/2017. Shade structure for the playground is permitted on 6/2017; construction began 10/2017 and was completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.
Maplewood Elementary School	4	14/15	Implementation - Voting complete August 2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation scheduled began 06/2018; scheduled to be complete Q3 2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Margate Elementary School	7	14/15	Implementation - Voting complete 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate Re-voted to repurpose playground funds to address minor security enhancements. Voting results were received on 6/12/18. Proposals are being coordinated for the minor security enhancements.
Margate Middle School	7	16/17	Implementation - Voting authorized 4/17/18 - Voting complete 6/5/18 - Coordinating proposals for a digital marquee, technology, student & teacher desks, gym score board with installation and student headphones.
McArthur High School	1	17/18	Implementation - Voting authorized 4/17/18 - Voting Complete 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security and safety carts, wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture.
McNab Elementary School	3	16/17	Implementation - Voting authorized 11/16/17. Voting results received 1/9/18. Playground proposals have been obtained. PO requests will be issued once funding for related additional scope is confirmed by the school/PTA.
McNicol Middle School	1	14/15	Complete – 10/2017 – Voting complete 12/18/15. 500 auditorium chairs were delivered June 2016. Sound systems for the Gym and projectors were delivered and installed in October 2016. Pass through and Epson equipment installed 6/15/17. Chairs delivered 10/2017.
Millennium 6-12 Collegiate Academy	4	17/18	Implementation - Voting authorized 2/13/2018. Voting complete 2/27/18 - Document Cameras delivered 05/2018. Additional Document cameras on order. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex, are on order and anticipated deliveries Q3 2018.
Miramar Elementary School	1	14/15	Implementation - Voting complete 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Permit for the marquee issued 2/2/2018, fabrication LT 6-8 weeks; anticipated installation Q3 2018. Partial Office furniture delivery complete; a few chairs are being delivered Q3 2018.
Miramar High School	2	17/18	Plan/Design - Kick-off meeting held on 12/14/17. Coordinating proposals to define scope and budget.
Mirror Lake Elementary School	5	16/17	Implementation - Voting complete 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops on order and anticipated delivery Q3 2018.
Morrow Elementary School	4	14/15	Implementation - Voting complete 12/2/16. Projector delivered on 3/2017. Cafeteria sound system complete on 6/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
New River Middle School	3	14/15	Implementation - Voting occurred prior to June 2015. Projectors for the auditorium delivered and installed on 6/2016. Digital video board delivered on 2/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom: due to some underground utilities challenges in the desired location of the classroom, the school may cancel that project.
Norcrest Elementary School	7	14/15	Complete – 05/2017 – Document cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for students' use on 12/15/16. Two-way radios delivered 05/2017.
North Fork Elementary School	5	14/15	Implementation - Voting complete 4/18/18 - Security Iphone and strike installation for the Single Point of Entry in progress and anticipated to be complete Q3 2018. Marquee is on order; anticipated delivery Q1 2019. Additional proposals are being coordinated.
North Lauderdale Pre K-8	4	15/16	Implementation - Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. Marquee permit issued 2/7/2018, fabrication LT 6-8 weeks, delivery anticipated Q3 2018. TV screens for the front office on order; pending delivery
North Side Elementary School	3	16/17	Complete - 12/2017 – Voting complete 6/15/17. Printers delivered 6/28/17. (100) students laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.
Northeast High School	3	14/15	Implementation – Voting complete 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes are to be installed on the main entrance door and the interior door Q3 2018.
Nova High School	6	15/16	Complete – 04/2017. Voting complete 9/9/16. Laptop carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs were delivered as the last item.
Nova Middle School	6	16/17	Complete – 09/2017 – Voting complete and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.
Oakland Park Elementary School	3	16/17	Implementation - Voting complete 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2019). The Carpet replacement for the Media Center will be coordinated with that work.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Oakridge Elementary School	1	14/15	Complete – 08/2017 – Voting complete 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. Music equipment are pending revised quotes. Recordex received 08/2017.
Olsen Middle School	1	16/17	Implementation - Voting complete 2/23/2018. (38) Laptops and (16) printers are on order, anticipated delivery Q3 2018. Furniture quotes are being coordinated.
Orange Brook Elementary School	1	14/15	Implementation - Voting complete 9/22.16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed 03/2017. Marquee complete 06/2018. Coordinating quotes for the remaining balance.
Oriole Elementary School	5	14/15	Implementation - Voting authorized 6/1/18 - Voting results received 6/13/18 - Proposals are being coordinated: Classroom carpets, Classroom and Office Furniture, Two-way radios, exterior mats, morning show equipment, Cafeteria Sound System and Murals.
Palm Cove Elementary School	2	16/17	Plan/Design - Proposals are being compiled to evaluate scope and budget.
Park Lakes Elementary School	5	14/15	Implementation - Voting complete 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings are in progress. Marquee complete 05/2018.
Parkway Middle School	5	14/15	Plan/Design - Proposals are being compiled to evaluate scope and budget.
Pasadena Lakes Elementary School	1	14/15	Implementation - Voting complete 10/11/16. Laptops delivered 1/12/17; furniture delivered 2/1/17, and a cafeteria sound system delivered and installed 4/3/17. Marquee vendor is addressing the Building Department's comments for Revise & Resubmit.
Pembroke Lakes Elementary School	2	16/17	Implementation - Voting authorized 1/28/18. Voting complete 2/16/18. Marquee is on order. Classroom furniture on order and anticipated to be delivered Q4 2018. Cafeteria sound system will be ordered once the marquee is permitted.
Pembroke Pines Elementary School	1	16/17	Implementation - Voting complete 3/22/18 -Water fountains installation by PPO is in progress as of 6/27/18; anticipated completion 07/2018. School is finalizing the scope of the playground upgrades.
Peters Elementary School	5	17/18	Plan/Design - Kick-off meeting scheduled for 7/10/18.
Pine Ridge Education Center	3	14/15	Complete – 08/2017 - Voting complete on 11/4/16. (22) Projectors delivered and installed on 1/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.
Pines Lakes Elementary School	2	17/18	Implementation - Meeting held with SAC on 5/18/18- Ballot approved and voting authorized. Voting complete 6/25/18. Coordinating proposals for FOB System, SPE Enhancements (Fencing and Gate), Accordion Wall FISH 115, Office Furniture, Murals, Monument School Sign, PIP Replacing Concrete Sidewalk-Primary Playground, and Technology-Mount Ceiling Projectors.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Pinewood Elementary School	4	14/15	Implementation - Voting complete 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system are delivered 06/2017. Marquee in design; anticipated permitting Q3 2018.
Pioneer Middle School	6	16/17	Implementation - Voting complete 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates were delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee being redesigned, and anticipated permitting Q4 2018.
Piper High School	5	14/15	Complete – 06/2018 - Voting complete 5/5/16. Picnic tables delivered in December 2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/22/17. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.
Plantation Elementary School	5	14/15	Implementation - Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting complete 5/3/2018. Cafeteria sound system and projectors on order; anticipated delivery Q3 2018. Marquee is in Design and anticipated permitting Q3 2018. Two(2) electric strikes are on order, and anticipated delivery Q3 2018.
Plantation High School	5	17/18	Implementation - Voting authorized 5/31/18 - Voting Complete 6/12/18 - Proposals are being coordinated for: New Color Digital Marquee Sign, GYM Scoreboard, Bleachers for Athletic Field, Golf Carts, Speaker Systems for GYM, Administrative/ESE Office Remodel.
Plantation Middle School	5	15/16	Implementation - Voting Authorized 3/5/2018 - Voting complete 4/13/18 - Exterior Painting and students chairs are on order; anticipated delivery Q4 2018. Additional proposals are being coordinated.
Pompano Beach Elementary School	7	15/16	Complete – 07/2017 - Voting complete 8/19/16. Student laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables were delivered 03/2017. Classroom furniture including desks and chairs were delivered 07/2017. Additional furniture delivered 08/2017.
Pompano Beach Middle School	7	14/15	Complete – 8/22/16. Indoor & outdoor culture, replacement of science tables, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 08/2017.
Quiet Waters Elementary School	7	15/16	Implementation - Voting authorized 4/30/18 - Voting Complete 06/2018 - Coordinating proposals for: Marquee, Technology, Student and Staff Identification Cards and Lanyards, Picnic Tables. Electric Strike is on order, anticipated delivery is Q4 2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Ramblewood Elementary School	4	15/16	Implementation - Voting authorized 12/29/17. Voting complete 02/13/18 - Digital Marquee is in design, anticipated permitting Q3 2018. Technology items will be ordered, once permit is issued for the marquee and the playground.
Ramblewood Middle School	4	16/17	Implementation - Voting complete on 3/2/17. Printers delivered on 5/2017. TVs for the cafeteria delivered 6/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; anticipated completion Q3 2018.
Riverglades Elementary School	4	16/17	Plan/Design - Proposals are being coordinated for scope and ballot development.
Riverland Elementary School	3	17/18	Plan/Design - Kick-off meeting held with Principal and staff on 1/22/18. Ballot development in progress.
Riverside Elementary School	4	17/18	Plan/Design - Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.
Rock Island Elementary School	5	14/15	Complete - 11/2017 - Voting complete 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards were delivered 06/2017. Wayfinding signage delivered 11/2017.
Royal Palm Elementary School	5	16/17	Implementation - Voting authorized 12/21/17. Voting complete 2/15/18 - Furniture (chairs & tables) delivered and installed 05/2018. Marquee on order; anticipated structural engineered drawings submittal Q3 2018. NTP for the electrical scope issued, and anticipated drawings submittal Q3 2018.
Sandpiper Elementary School	6	14/15	Implementation - Voting complete 1/4/16. Cafeteria blinds delivered and installed 08/2016. Marquee and playground are in the final stages of design. Media Center Broadcast system delivered 08/2017.
Sawgrass Springs Middle School	4	16/17	Complete - 11/2017 - Voting complete on 4/3/17. Laptops delivered 07/2017. TV production sound systems delivered 11/2017.
Sea Castle Elementary School	2	14/15	Implementation - Voting completed. Furniture delivered 4/19/17. Office furniture renovation complete in 02/2017. Marquee installed 10/2017, and electrical tie-in complete and operational 11/2017. Shade structure complete 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018.
Seagull Alternative High School	3	14/15	Implementation - Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 7/6/16; laptops delivered 8/2016; two-way radios delivered 3/2017. Revised proposals for the playground upgrades has been approved by school staff; documents for permit submittal anticipated Q4 2018. Additional indoor furniture on order and anticipated delivery Q3 2018.
Seminole Middle School	6	17/18	Implementation - Voting authorized 5/9/18 - Voting Complete 06/2018 - Laptops, Printers, Projectors, iPad, VGA adapters, Storage racks, action camera are on order, and anticipated deliveries Q3 2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Sheridan Hills Elementary School	1	14/15	Complete - 05/2018 - Voting complete 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room complete 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.
Silver Lakes Elementary School	2	14/15	Plan/Design - Revised ballot received and is being evaluated for budget- Playground proposals are being revised to fit the budget.
Silver Ridge Elementary School	6	14/15	Complete – 01/2018 - Voting complete 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. Ipad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.
Silver Shores Elementary School	2	14/15	Implementation – Revoting complete May 2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. installed 06/2018. Shades installation complete 06/2018.
Silver Trail Middle School	2	14/15	Implementation - Voting complete 7/22/16. Furniture for common areas delivered September 2016 & in April 2017 respectively. Student computers delivered on 1/10/17. Digital marquee is in design and permitting anticipated Q3 2018.
South Broward High School	1	16/17	Implementation - Voting complete 1/26/2018. : Upgrade classrooms to SMART rooms proposals are being coordinated. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018.
Stirling Elementary School	1	16/17	Complete – 08/2017 – Voting complete on 3/30/17. Projector delivered in May 2017. Laptops, Think stations, printer, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for front office delivered 08/2017.
Stranahan High School	3	14/15	Implementation - Voting complete 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps anticipated to be delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office furniture estimated to be delivered 02/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018. Banners on order and anticipated delivery Q3 2018. Coordinating proposals for the remaining balance.
Sunland Park Academy	5	14/15	Complete - 01/2018 - Voting complete 1/27/17; Document cameras, student laptops and projectors delivered in 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Sunrise Middle School	3	14/15	Implementation - Voting complete 11/10/16. Projectors and two-way radios were delivered 05/2017. Coordinating quotes for outdoor benches, conference table and chairs. Marquee is in design and anticipated to be submitted for permitting Q3 2018. Cafeteria sound system delivered and installed 02/2018. Outdoor benches on order; anticipated delivery Q3 2018. Placed a new order for the fabric awning for the cafeteria entrance.
Sunset Lakes Elementary School	2	14/15	Implementation - Voting conducted and complete prior to October 2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Pending Signed & Sealed drawings.
Tamarac Elementary School	4	14/15	Implementation - Voting complete 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Projectors, laptops, document cameras and printers delivered 06/2018. additional technology items ordered, and anticipated delivery Q3 2018.
Tedder Elementary School	7	15/16	Implementation - Voting complete 6/7/16. Teacher chairs delivered in October 2016. Benches for common areas delivered 11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee in design and anticipated submittal for permitting is Q4 2018. Playground permit issued; Identifying the underground lines found in the proposed playground location prior to start of the playground construction.
Tequesta Trace Middle School	6	17/18	Plan/Design - Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.
The Quest Center	1	14/15	Implementation - Voting complete 12/8/16. Sensory room equipment delivered 09/2017; scheduled installation is 11/8/17 - 11/10/17. Entertainment room furniture is on order and anticipated delivery Q3 2018. TVs will be installed once furniture is in place. .
Tropical Elementary School	6	14/15	Plan/Design - Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.
Village Elementary School	5	14/15	Implementation - Ballot reviewed and complies with guidelines. Voting approved 4/16/18. Voting complete 4/25/18 - Printers, classroom signage, desktop computers, TV studio Equipment, Poster Maker is on order; anticipated delivery Q3 2018. Classroom rugs delivered 06/2018.
Virginia S. Young Elementary School	3	17/18	Implementation - Voting authorized 5/21/18 - Voting complete 6/8/18. PO requests will be prepared and submitted once the new fiscal year begins. Voted items are: Color Poster Maker, Dining Room Tables, Printers, Recordex, Media Center Tables & Shelves, Blinds, Office Chairs, Trapezoid Tables, Project, Two-way Radios.
Walker Elementary School	5	14/15	Complete - 05/2017 - Technology for D3 & D4 delivered. Additional laptops delivered in May 2017.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Walter C. Young Middle School	2	16/17	Complete – 11/2017 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered / complete 07/2017.
West Broward High School	2	14/15	Complete – 06/2018 - Voting complete 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed by September 2016. Black Magic Studio system delivered on 1/23/17. Auditorium sound system delivered and installed 10/2017. Wall wraps on order and anticipated delivery 05/2018. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.
West Hollywood Elementary School	1	14/15	Complete – 06/2018 - Voting complete 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by April 2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.
Westchester Elementary School	4	14/15	Implementation - Voting complete prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber will be cancelled as the school revoked in May 2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District.
Western High School	6	17/18	Plan/Design - Kick-off meeting held with SAC on 1/17/18. Ballot being developed for scope and budget evaluation.
Westpine Middle School	5	17/18	Plan/Design - Kick-off meeting held with SAC on 12/20/17. Ballot being developed for scope and budget evaluation.
Westwood Heights Elementary School	3	14/15	Implementation - Voting complete 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee permitted; installation begun 06/2018; anticipated completion Q3 2018.
Whiddon-Rogers Education Center	3	14/15	Complete – 08/2017 – Voting complete 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are installed. Laptops delivered 08/2017. All projects are complete.
William E. Dandy Middle School	5	16/17	Implementation - Voting authorized 3/1/2018 - Voting complete 3/16/18 - Cafeteria tables, new media center furniture, exterior painting and murals are on order and anticipated delivery Q3 2018. Cafeteria sound system and projector delivered 05/2018.
William T. McFatter Technical Center, Broward Fire Academy	6	14/15	Complete – 06/2017 – Voting complete 6/24/16. The Forklift and the breathing apparatus have been delivered. Confirmation for the Cylinders were received on 6/27/17. All projects complete.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
William T. McFatter Technical College & High School	6	15/16	Implementation - Voting complete 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting project order will be processed once the spending authority increase on the corresponding bid is approved by the Board; scheduled for Board Meeting in Q3 2018.
Wilton Manors Elementary School	3	17/18	Plan/Design - Kick-off meeting held with staff 1/26/18. Ballot in development.
Wingate Oaks Center	5	14/15	Implementation - Revoting complete January 2017. Coordinating proposals for sensory room and media center equipment. Mats, two-way radios and facilities equipment Additional facilities equipment delivered 09/2017.
Winston Park Elementary School	7	17/18	Implementation – Voting complete 3/21/18 - Recordex, TVs, Bulletin Boards are on order; anticipated deliveries Q3 2018. Art Tables delivered 06/2018.

UNDERSTANDING SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



OVERVIEW

The SMART Program, under the direction of the School Board of Broward County, FL (the District) and Superintendent Robert W. Runcie, has allocated \$100,000 towards School Choice Enhancement capital-related projects at each District school. The \$100,000 in funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

With the first four years of the School Choice Enhancement Program (SCEP) well underway with the planning, implementation and completion of projects, SCEP is ready to move into the fifth year before the end of this calendar year. The program has been met with great enthusiasm and many schools have selected a broad range of improvements. **As of June, nearly 170 schools in the District have improvement projects underway or complete.** The school project schedule can be viewed on individual SMART Program Status Reports, located at browardschools.com/web/smart-needs

HOW IT WORKS

SCEP projects are chosen under the direction of the principal, and in a collaborative effort, the School Advisory Council (SAC), school staff and the school community. There are some qualifiers to be considered:

1. Projects must be "capital eligible," which means the improvements are made to the physical building and/or instructional environments.
2. The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible.
3. All items purchased under SCEP must be inventoried and inspected by the school upon delivery.

SELECTION OPTIONS

A school can select a capital eligible project valued at \$100,000 or less to address its unfunded needs. Examples of popular choices include:

Elementary and Middle schools:

playground equipment, shade structures, music or art room renovation, front office or teach or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.



High Schools:

outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts. A school can also select a unique facility or instructional need, which has been identified by its school community.

STEP-BY-STEP PROCESS FOR SCEP PROJECTS

STEP 1

**Planning/
Design**

On behalf of the District, Heery International's **Project Manager visits each school to review existing conditions** with school leadership and the **School Advisory Council (SAC)**. The **Project Manager works with the SAC to assist in narrowing down project options, based on budget, preliminary cost estimates and priority.**

The **SAC narrows the list down to two options, each containing one (1) or more items in priority order.**

The **Project Manager evaluates and confirms that scope and budget are in compliance** with District guidelines.

Once confirmation is received, the **school begins the voting process** within the school community.*

*Until final costs are determined, selected items are subject to change to stay within the funding guidelines.

STEP 2

**Implement
Improvements**

The **Project Manager** develops the selected option, coordinates the schedule with the school and begins the procurement process. Subject to the limits of the \$100K budget at each school, the items in the selected option are then implemented and/or delivered to the school in prioritized order.

STEP 3

**Improvements
Complete**

The **school community** can enjoy the new improvements once all materials are delivered and installed.